

TOURISM AND CULTURE



VOTE 54
DEPARTMENT OF TOURISM AND CULTURE

MINISTER

Hon. E. Taylor

DEPUTY MINISTER

B. Alexander

DEPARTMENTAL OBJECTIVE

- In partnership with the private sector, non-governmental organizations, municipal governments, First Nation governments and other government departments:
 - to generate long-term economic growth and export revenues for the benefit of Yukon people through the development and marketing of the Yukon tourism industry; and
 - to generate long-term economic growth and maximize socio-cultural benefits for Yukon residents and visitors through the preservation, development and interpretation of the Yukon's historic resources and of visual, literary and performing arts in the Yukon.

FINANCIAL SUMMARY (\$000s)	2008-09 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2008-09 REVISED VOTE
Operation and Maintenance Expenditures	17,575	358	17,933
Capital Expenditures	4,764	(57)	4,707
Amortization Expense	610	0	610
Revenues			
Taxes and General Revenues	197	0	197
Operation and Maintenance Recoveries	363	0	363
Capital Recoveries	288	0	288
	848	0	848

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DETAILS (\$000s)	2008-09 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2008-09 REVISED VOTE
<u>OPERATION AND MAINTENANCE EXPENDITURES</u>			
CORPORATE SERVICES	1,664	6	1,670
CULTURAL SERVICES	7,594	251	7,845
TOURISM	8,317	101	8,418
TOTAL O&M EXPENDITURES	17,575	358	17,933
<u>CAPITAL EXPENDITURES</u>			
CORPORATE SERVICES			
Office Furniture, Equipment, Systems and Space	366	(57)	309
Total of Other Capital Expenditures	4,398	0	4,398
TOTAL CAPITAL EXPENDITURES	4,764	(57)	4,707