

**CAPITAL  
EXPENDITURE SUMMARY BY DEPARTMENT / CORPORATION  
(\$000s)**

<b>VOTE</b>	<b>DEPARTMENT / CORPORATION</b>	<b>2009-10 ESTIMATE</b>	<b>2008-09 FORECAST</b>	<b>% CHANGE</b>	<b>2007-08 ACTUAL</b>
01	Yukon Legislative Assembly	100	138	-28%	22
24	Elections Office	5	5	0%	5
23	Office of the Ombudsman	2	5	-60%	3
02	Executive Council Office	249	279	-11%	25,971
51	Community Services	60,089	57,526	4%	23,114
07	Economic Development	9,091	11,360	-20%	8,195
03	Education	8,390	9,995	-16%	9,981
53	Energy, Mines and Resources	5,038	4,558	11%	3,821
52	Environment	1,837	2,029	-9%	2,403
12	Finance	42	68	-38%	87
15	Health and Social Services	8,795	8,132	8%	7,783
55	Highways and Public Works	91,309	86,547	6%	60,598
08	Justice	22,870	3,887	488%	1,519
10	Public Service Commission	50	83	-40%	62
54	Tourism and Culture	4,082	4,146	-2%	3,810
11	Women's Directorate	6	5	20%	7
22	Yukon Development Corporation	4,250	10,750	-60%	0
18	Yukon Housing Corporation	24,413	27,303	-11%	14,069
<b>Total Expenditures to be Voted <sup>(1)</sup></b>		<b>240,618</b>	<b>226,816</b>	<b>6%</b>	<b>161,450</b>

(1) Restated 2008-09 Forecast and 2007-08 Actual to be consistent with the 2009-10 Estimate presentation.