

**CAPITAL
RECOVERY SUMMARY BY DEPARTMENT / CORPORATION
(\$000s)**

VOTE	DEPARTMENT / CORPORATION	2009-10 ESTIMATE	2008-09 FORECAST	% CHANGE	2007-08 ACTUAL
01	Yukon Legislative Assembly	0	0	0%	0
24	Elections Office	0	0	0%	0
23	Office of the Ombudsman	0	0	0%	0
02	Executive Council Office	0	53	-100%	42
51	Community Services	37,493	30,802	22%	16,401
07	Economic Development	0	520	-100%	445
03	Education	0	0	0%	12
53	Energy, Mines and Resources	450	1,427	-68%	905
52	Environment	0	14	-100%	158
12	Finance	0	0	0%	0
15	Health and Social Services	600	1,922	-69%	2,102
55	Highways and Public Works	29,783	37,756	-21%	34,132
08	Justice	0	0	0%	0
10	Public Service Commission	0	0	0%	0
54	Tourism and Culture	225	288	-22%	235
11	Women's Directorate	0	0	0%	0
22	Yukon Development Corporation	0	0	0%	0
18	Yukon Housing Corporation	21,735	22,364	-3%	10,440
Total Recoveries ⁽¹⁾		90,286	95,146	-5%	64,872

(1) Restated 2008-09 Forecast and 2007-08 Actual to be consistent with the 2009-10 Estimate presentation.