

HEALTH AND SOCIAL SERVICES

VOTE 15

DEPARTMENT OF HEALTH AND SOCIAL SERVICES

MINISTER

Hon. G. Hart

DEPUTY MINISTER

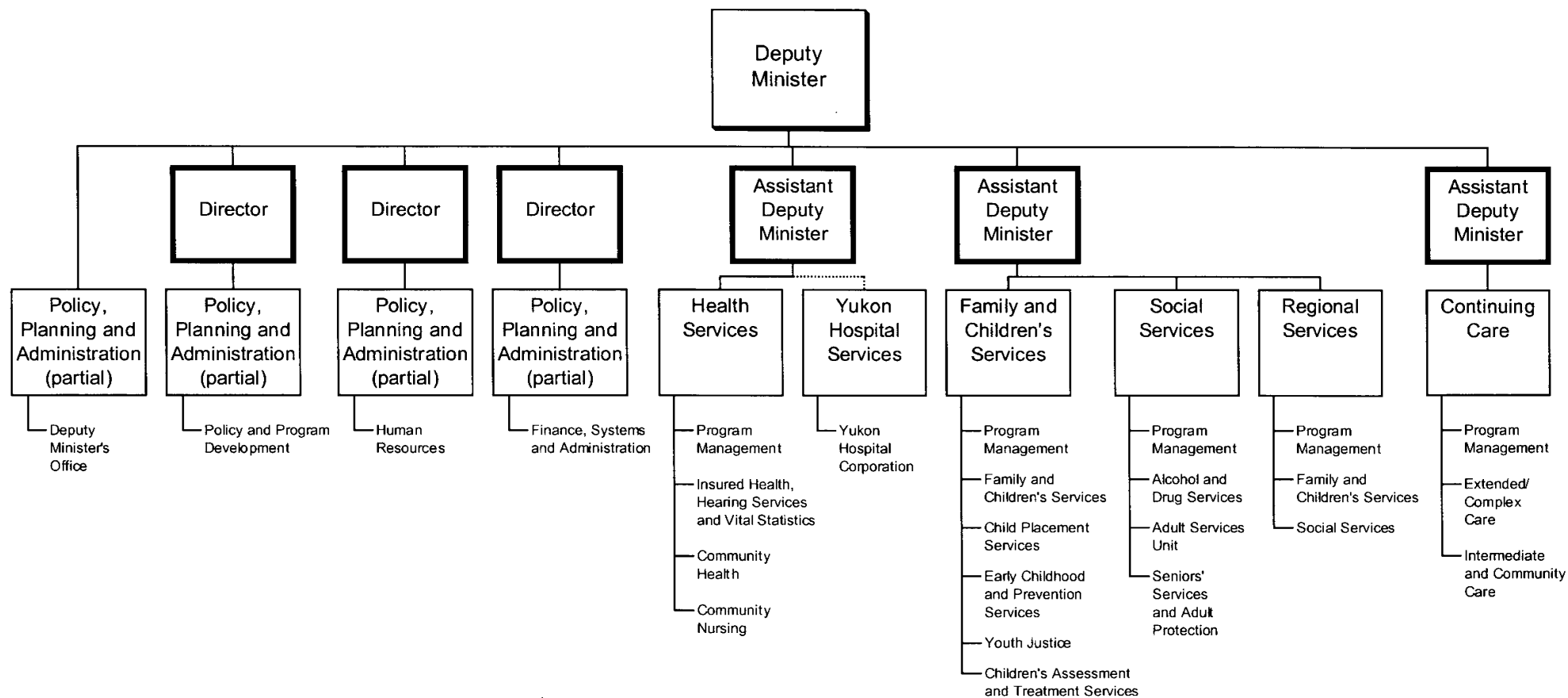
S. Whitley

DEPARTMENTAL OBJECTIVE

- To work with the community to ensure quality health and social services for Yukoners. This will be achieved by helping individuals acquire the skills to live responsible, active, healthy and independent lives; and by providing a range of accessible, sustainable services that assist individuals, families and communities to reach their full potential.

DEPARTMENT OF HEALTH AND SOCIAL SERVICES

RELATIONSHIP BETWEEN ORGANIZATION AND PROGRAMS



Note: Dark outlined boxes represent positions reporting directly to the Deputy Minister. Other boxes represent programs. Activities are listed below the programs. Programs identified as "partial" represent responsibility for the program being shared by two or more positions reporting directly to the Deputy Minister.

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DEPARTMENT OF HEALTH AND SOCIAL SERVICES

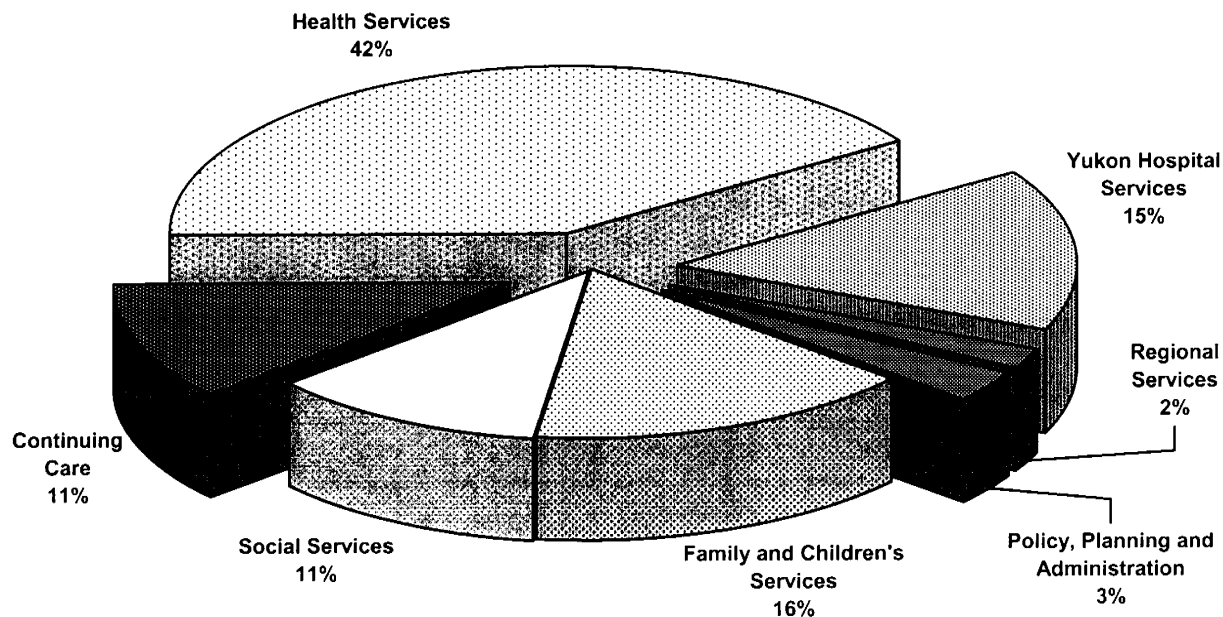
FINANCIAL SUMMARY (\$000s)	2009-10 ESTIMATE	2008-09 FORECAST	% CHANGE	2007-08 ACTUAL
Operation and Maintenance Expenditures				
Policy, Planning and Administration	6,887	6,409	7%	5,538
Family and Children's Services	36,595	36,194	1%	31,863
Social Services	26,061	24,481	6%	20,664
Continuing Care	26,245	25,288	4%	23,085
Health Services	93,532	93,734	0%	82,910
Yukon Hospital Services	35,209	35,405	-1%	31,037
Regional Services	4,717	4,617	2%	4,347
Total Operation and Maintenance Vote 15	229,246	226,128	1%	199,444
Amortization Expense				
	2,962	2,932	1%	2,737
Revenues				
Transfers from Canada	7,933	7,933	0%	7,933
Taxes and General Revenues	42	54	-22%	56
Third-Party Recoveries	6,525	5,192	26%	5,024
Recoveries from Canada	16,479	16,129	2%	14,666
Amortization of Deferred Capital Contributions	1,679	1,535	9%	1,526
Total Revenues	32,658	30,843	6%	29,205
Allotments				
Personnel	74,424	71,054	5%	65,274
Other	62,488	65,760	-5%	56,845
Transfer Payments	92,334	89,314	3%	77,325
Total Allotments	229,246	226,128	1%	199,444

Note:

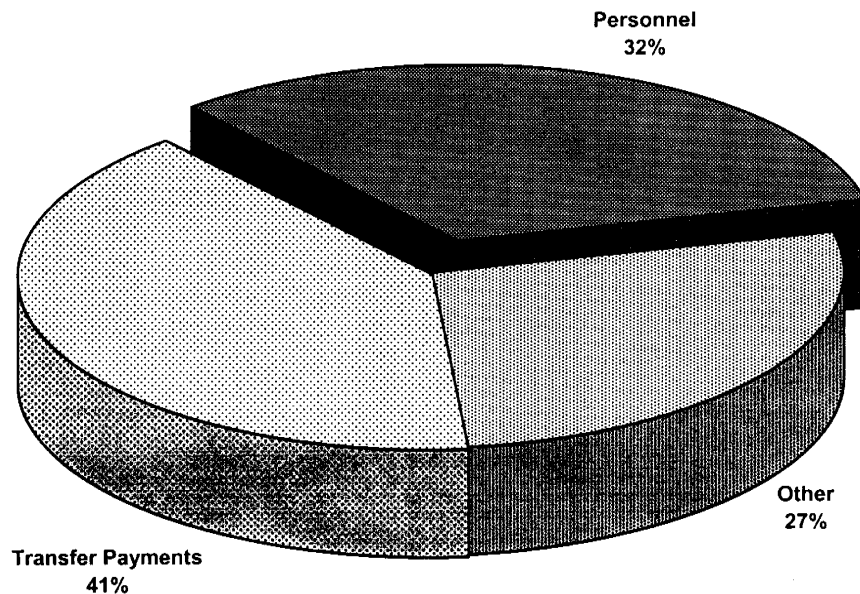
Restated 2007-08 Actual and 2008-09 Forecast to be consistent with the 2009-10 Estimate presentation.

VOTE 15
DEPARTMENT OF HEALTH AND SOCIAL SERVICES

2009-10 Estimate
Distribution of O&M Expenditures by Program



2009-10 Estimate
Distribution of O&M Expenditures by Allotment



HEALTH AND SOCIAL SERVICES

POLICY, PLANNING AND ADMINISTRATION

PROGRAM OBJECTIVE

- To provide leadership and support to the department through planning, policy development and the provision of corporate financial, human resource, communication and decision support services.

O&M EXPENDITURES (\$000s)	2009-10 ESTIMATE	2008-09 FORECAST	% CHANGE	2007-08 ACTUAL
Activities				
Deputy Minister's Office	1,872	2,102	-11%	1,444
Policy and Program Development	606	565	7%	442
Human Resources	1,839	1,675	10%	1,635
Finance, Systems and Administration	2,570	2,067	24%	2,017
Total Policy, Planning and Administration	6,887	6,409	7%	5,538
Allotments				
Personnel	4,818	4,430	9%	3,926
Other	1,623	1,463	11%	1,254
Transfer Payments	446	516	-14%	358
Total Allotments	6,887	6,409	7%	5,538

HEALTH AND SOCIAL SERVICES

FAMILY AND CHILDREN'S SERVICES

PROGRAM OBJECTIVE

- To provide and coordinate services and community resources to support the positive functioning of children, youth and families.

O&M EXPENDITURES (\$000s)	2009-10 ESTIMATE	2008-09 FORECAST	% CHANGE	2007-08 ACTUAL
Activities				
Program Management	4,526	4,838	-6%	4,525
Family and Children's Services	4,089	3,727	10%	3,039
Child Placement Services	6,126	6,056	1%	5,558
Early Childhood and Prevention Services	8,981	8,059	11%	6,244
Youth Justice	3,681	4,091	-10%	3,898
Children's Assessment and Treatment Services	9,192	9,423	-2%	8,599
Total Family and Children's Services	36,595	36,194	1%	31,863
Allotments				
Personnel	17,636	17,303	2%	16,271
Other	7,359	8,142	-10%	7,366
Transfer Payments	11,600	10,749	8%	8,226
Total Allotments	36,595	36,194	1%	31,863

HEALTH AND SOCIAL SERVICES

FAMILY AND CHILDREN'S SERVICES

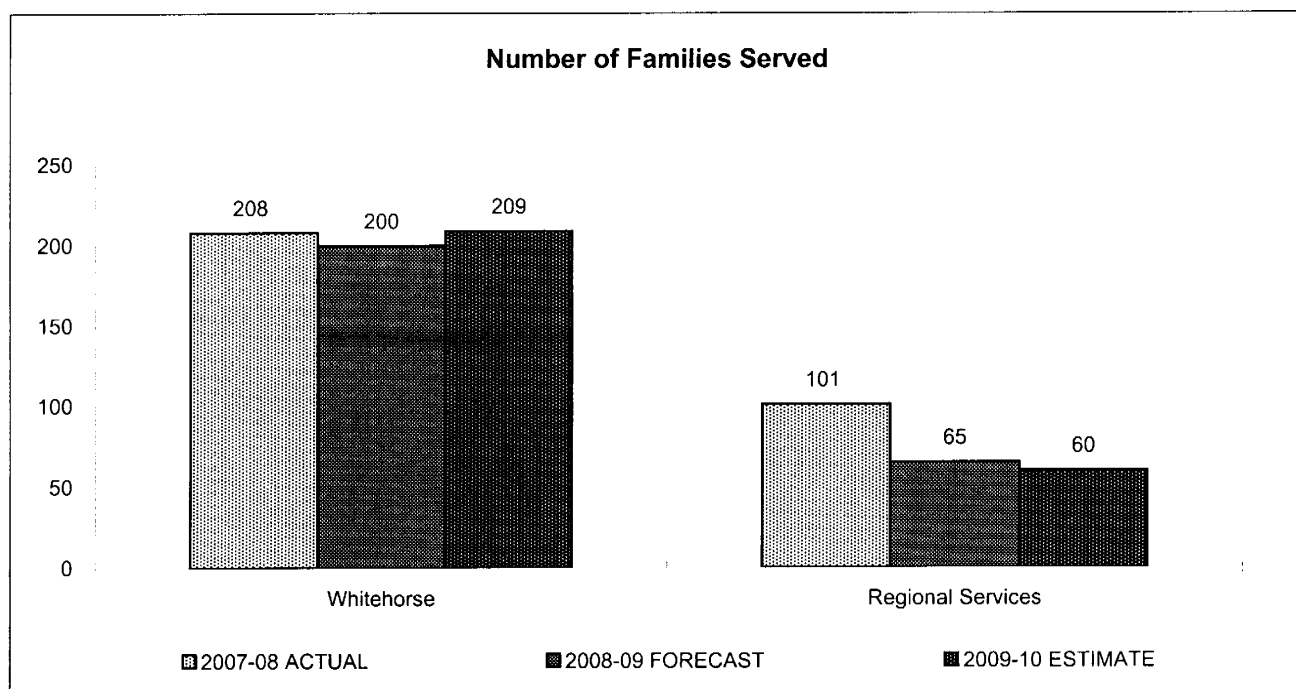
Family and Children's Services

Family Services

STATISTICS

- Family services including counselling, prevention and support measures are provided by the Family and Children's Services Unit in Whitehorse and by Regional Services personnel in rural communities. These services include those to children with special needs, e.g. Autism.

Family Services	2009-10 ESTIMATE	2008-09 FORECAST	% CHANGE	2007-08 ACTUAL
Individual Families Served				
Whitehorse	209	200	5%	208
Regional Services	60	65	-8%	101



Supplementary Information (2007-08 figures)

- 74% of the families served were one-parent families, 26% were two-parent.
- The median length of time a family services case is open, based on cases closed, is 5.3 months.

HEALTH AND SOCIAL SERVICES

FAMILY AND CHILDREN'S SERVICES

Family and Children's Services

Child Protection Services

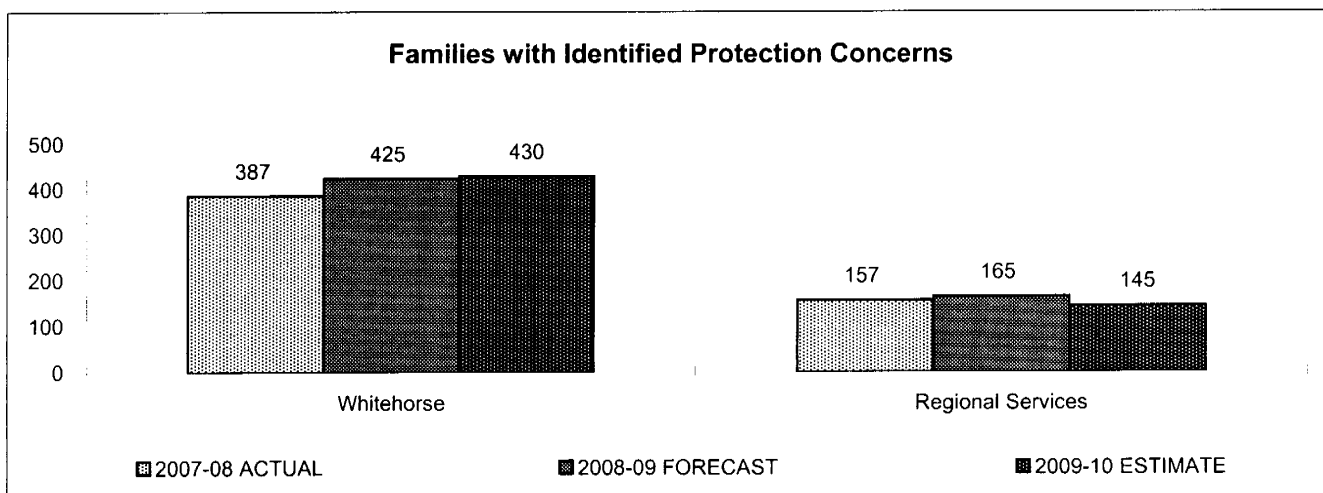
STATISTICS

- Child protection services pursuant to the *Children's Act* are provided by the Family and Children's Services Unit in Whitehorse and by Regional Services personnel in rural communities.

	2009-10 ESTIMATE	2008-09 FORECAST	% CHANGE	2007-08 ACTUAL
Child Protection				

Families with Identified Protection Concerns

Whitehorse	430	425	1%	387
Regional Services	145	165	-12%	157



Supplementary Information (2007-08 figures)

- The average number of children involved in child protection cases was 1.75 per case.
- 67% of the families served were one-parent families, 33% were two-parent.
- The median length of time a child protection case is open, based on cases closed, is 1.2 months.

HEALTH AND SOCIAL SERVICES

FAMILY AND CHILDREN'S SERVICES

Child Placement Services

Adoption Services

STATISTICS

- Adoption services are provided by the Adoption Unit within Child Placement Services in Whitehorse and by Regional Services personnel in rural communities.
- In agency adoptions, children in the care and custody of Family and Children's Services (Yukon) or other jurisdictions are placed with selected families by social workers. In private adoptions, children are placed by the birth parents with a family of their choice.

Adoption	2009-10 ESTIMATE	2008-09 FORECAST	% CHANGE	2007-08 ACTUAL
Number of Adoptive Homes				
Whitehorse				
Pending	55	54	2%	39
Approved and Waiting for Child Placement	35	20	75%	17
Regional				
Pending	3	5	-40%	5
Approved and Waiting for Child Placement	3	6	-50%	6
Adoption Subsidies (#)	45	27	67%	17
Adoption Disclosure Cases	35	29	21%	30
Adoption Reunion Cases	8	4	100%	5
Families Receiving Post Adoption Services	37	17	118%	21

HEALTH AND SOCIAL SERVICES

FAMILY AND CHILDREN'S SERVICES

Child Placement Services

Children in Care

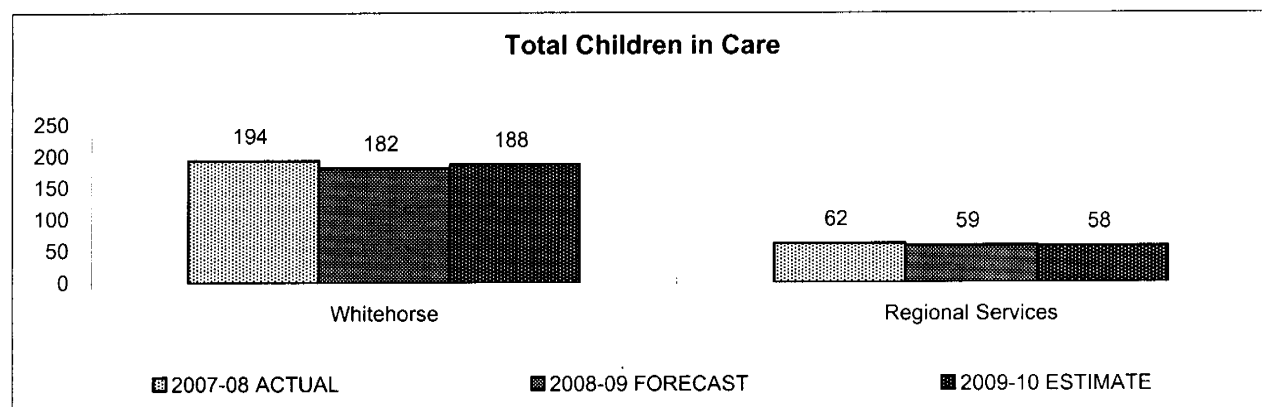
STATISTICS

- Services to children in the care and custody of the Director of Family and Children's Services pursuant to the *Children's Act* are provided by the Family and Children's Services Unit and the Placement and Support Services Unit in Whitehorse, and by Regional Services personnel in rural communities.

Children in Care	2009-10 ESTIMATE	2008-09 FORECAST	% CHANGE	2007-08 ACTUAL
Whitehorse				
Temporary Care	66	60	10%	74
Permanent Care	121	121	0%	117
From Other Jurisdictions	1	1	0%	3
Regional Services				
Temporary Care	30	27	11%	32
Permanent Care	28	32	-13%	30
From Other Jurisdictions	0	0	0%	0

Notes:

Children are only counted once - if a child changed jurisdictions during the year, the child is counted in the last jurisdiction the child was in.



SUPPLEMENTARY INFORMATION

Profile of children in care (2007-08)

- The population of children in the care and custody of the department was 3.6% of the Yukon's estimated population (June, 2007) of children aged birth to 17 years of age (3.5% in 2006-07).

Total Children in Care	Whitehorse	Regional	From Other Jurisdictions	Total	Yukon Population under 18 years of age*
	194	62	3	259	7,144

* Population information from Yukon Bureau of Statistics at June of given fiscal year.

HEALTH AND SOCIAL SERVICES

FAMILY AND CHILDREN'S SERVICES

Child Placement Services

Fostering Services

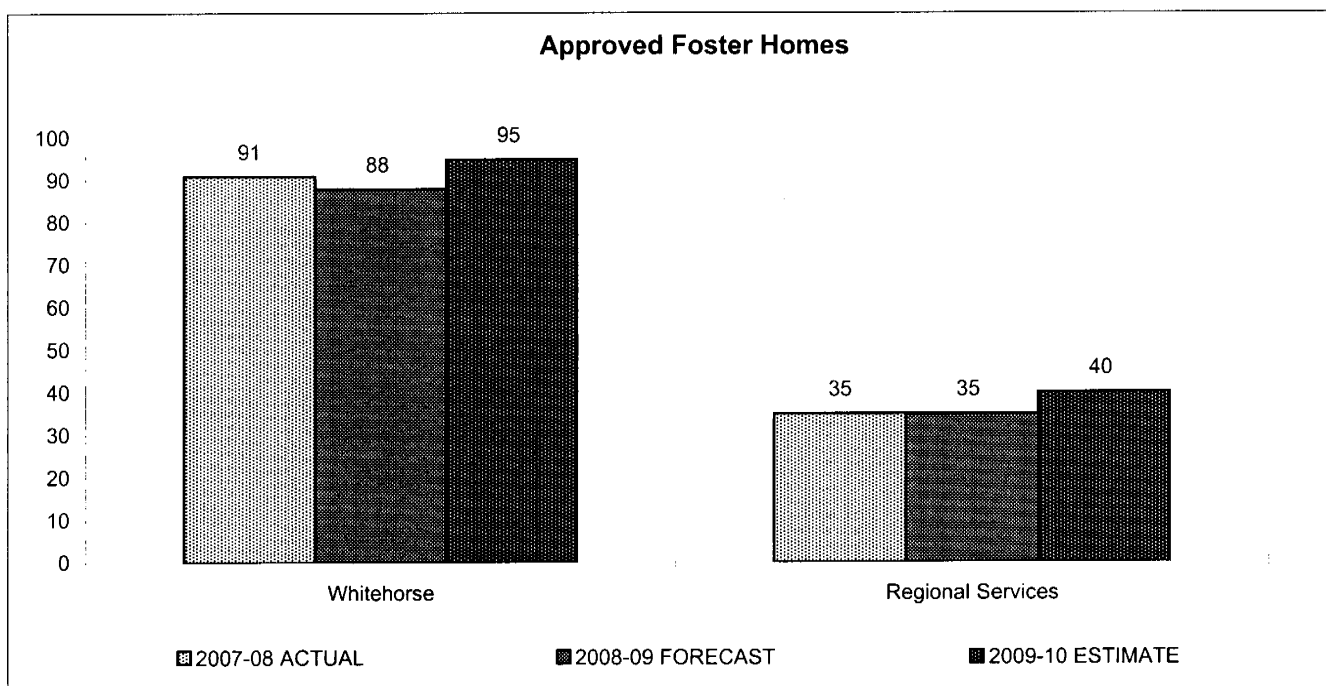
STATISTICS

- Fostering services are provided by the Child Placement Services Unit in Whitehorse and by Regional Services personnel in rural communities.
- On March 31, 2008, there were 82 approved foster homes in Whitehorse, 71 were Other in ethnicity while 11 were of First Nations ethnicity. In the Regions, there were 33 approved foster homes, 19 were Other and 14 were First Nations in ethnicity. (A foster home is considered a First Nation foster home when either the head of the household, or spouse, or common-law spouse, is First Nations in ethnicity.)

Fostering	2009-10 ESTIMATE	2008-09 FORECAST	% CHANGE	2007-08 ACTUAL
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Number of Approved Homes

Whitehorse	95	88	8%	91
Regional Services	40	35	14%	35



HEALTH AND SOCIAL SERVICES

FAMILY AND CHILDREN'S SERVICES Early Childhood and Prevention Services Child Care Services

STATISTICS

- Child care services are provided primarily by the Child Care Services Unit in Whitehorse, with some assistance from Regional Services personnel in rural communities.

Child Care	2009-10 ESTIMATE	2008-09 FORECAST	% CHANGE	2007-08 ACTUAL
Yukon Population from age 0 to 11 inclusive				
Whitehorse	3,373	3,373	0%	3,331
Regions	1,100	1,100	0%	1,085
	<u>4,473</u>	<u>4,473</u>	<u>0%</u>	<u>4,416</u>

Child Care Subsidy

Child Care Centres

Average Number of Children Claimed Per Month

Whitehorse	355	330	8%	315
Regional Services	120	110	9%	100
	<u>475</u>	<u>440</u>	<u>8%</u>	<u>415</u>

Family Day Homes

Average Number of Children Claimed Per Month

Whitehorse	110	100	10%	94
Regional Services	15	10	50%	3
	<u>125</u>	<u>110</u>	<u>14%</u>	<u>97</u>

Child Care Centres and Family Day Homes

Average Number of Children Claimed Per Month

Whitehorse	465	430	8%	409
Regional Services	115	120	-4%	103
	<u>580</u>	<u>550</u>	<u>5%</u>	<u>512</u>

HEALTH AND SOCIAL SERVICES

FAMILY AND CHILDREN'S SERVICES Early Childhood and Prevention Services Child Care Services

STATISTICS

Child Care	2009-10 ESTIMATE	2008-09 FORECAST	% CHANGE	2007-08 ACTUAL
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Licensed Facilities (#)

Day Care Centres|Spaces

Whitehorse	23 749	22 725	5% 3%	20 743
Regional Services	12 314	10 238	20% 32%	12 314

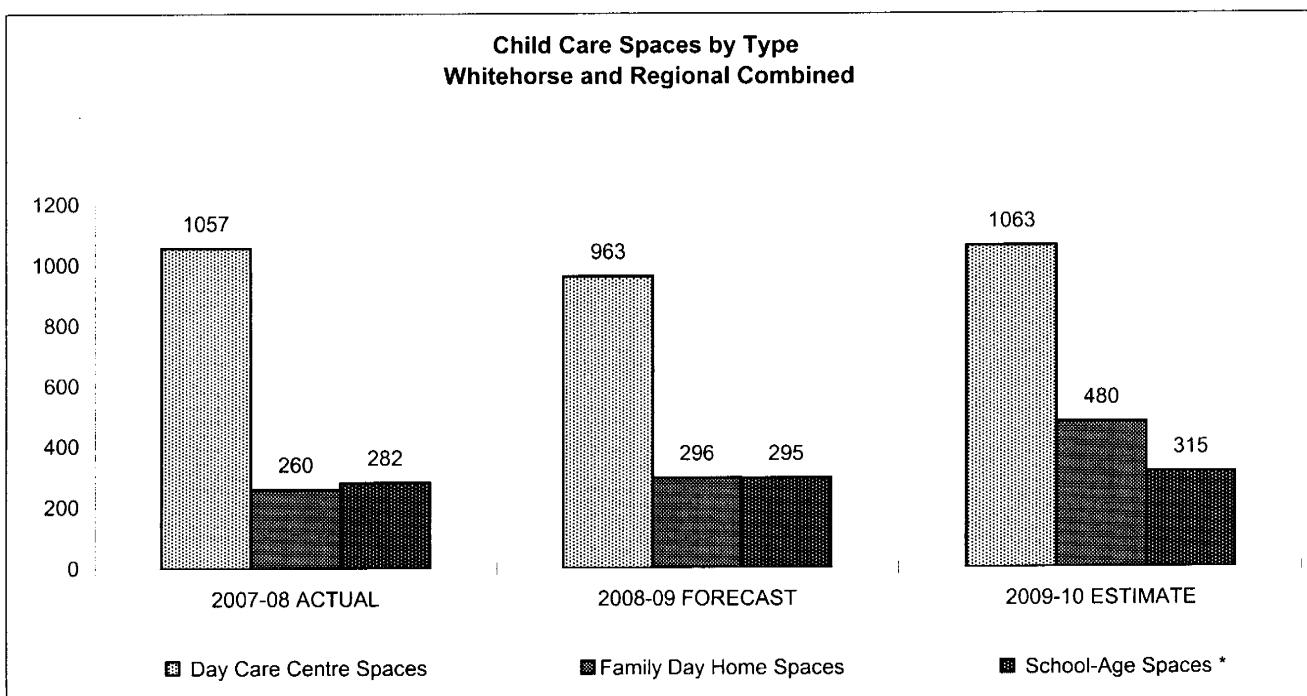
Family Day Homes|Spaces

Whitehorse	38 456	35 280	9% 63%	31 248
Regional Services	3 24	2 16	50% 50%	1 12

School-Age Programs|Spaces *

Whitehorse	270	255	6%	242
Regional Services	45	40	13%	40

* School-age spaces are included in the number of spaces in Day Care Centres and Family Day Homes.
School-age spaces includes full-time kindergarden for 2006-07 forward.



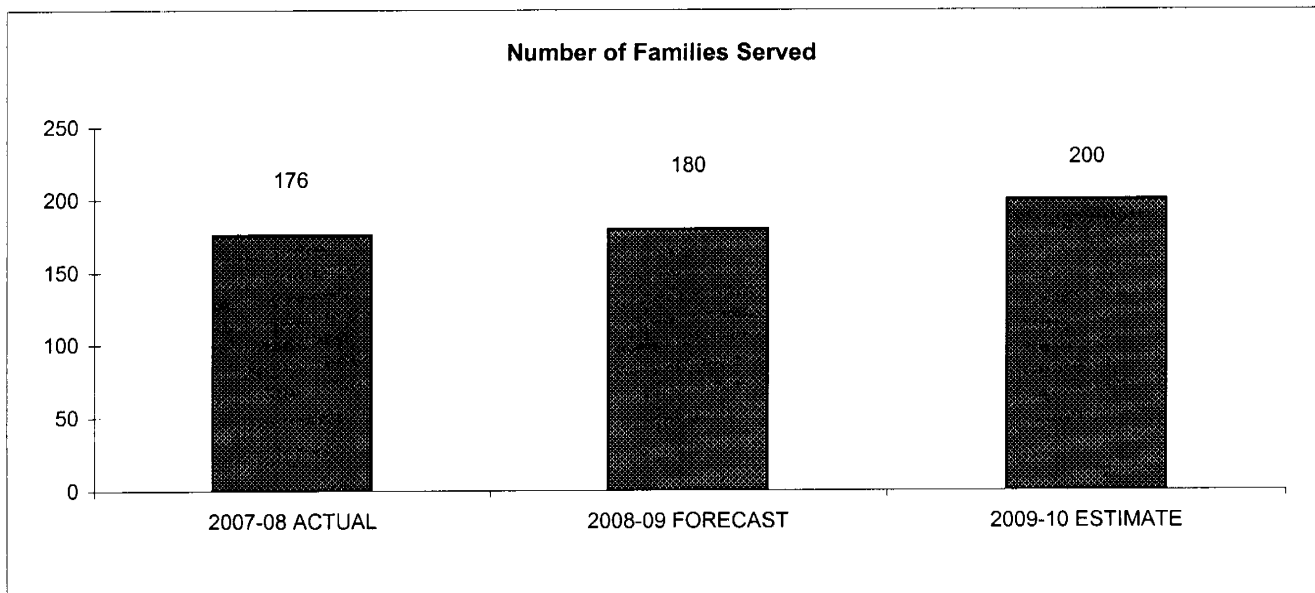
HEALTH AND SOCIAL SERVICES

FAMILY AND CHILDREN'S SERVICES Early Childhood and Prevention Services Healthy Families Program

STATISTICS

- The Healthy Families Program is designed to assist families of newborns, prenatal or at birth. In partnership with public health nurses and Healthy Family support workers, Healthy Families provides in-home assistance and education, through regular home visits, to support families in being the best parents possible for their infants, so the infants receive the care and stimulation so crucial to their long-term well-being and healthy development.
- Healthy Family Support Workers can remain involved in a family's life until a child reaches school age. In other cases, only short term involvement is required.

Healthy Families	2009 ESTIMATE	2008 FORECAST	% CHANGE	2007 ACTUAL
Total Families Served*	200	180	11%	176



* Statistics are tracked by calendar year.

HEALTH AND SOCIAL SERVICES

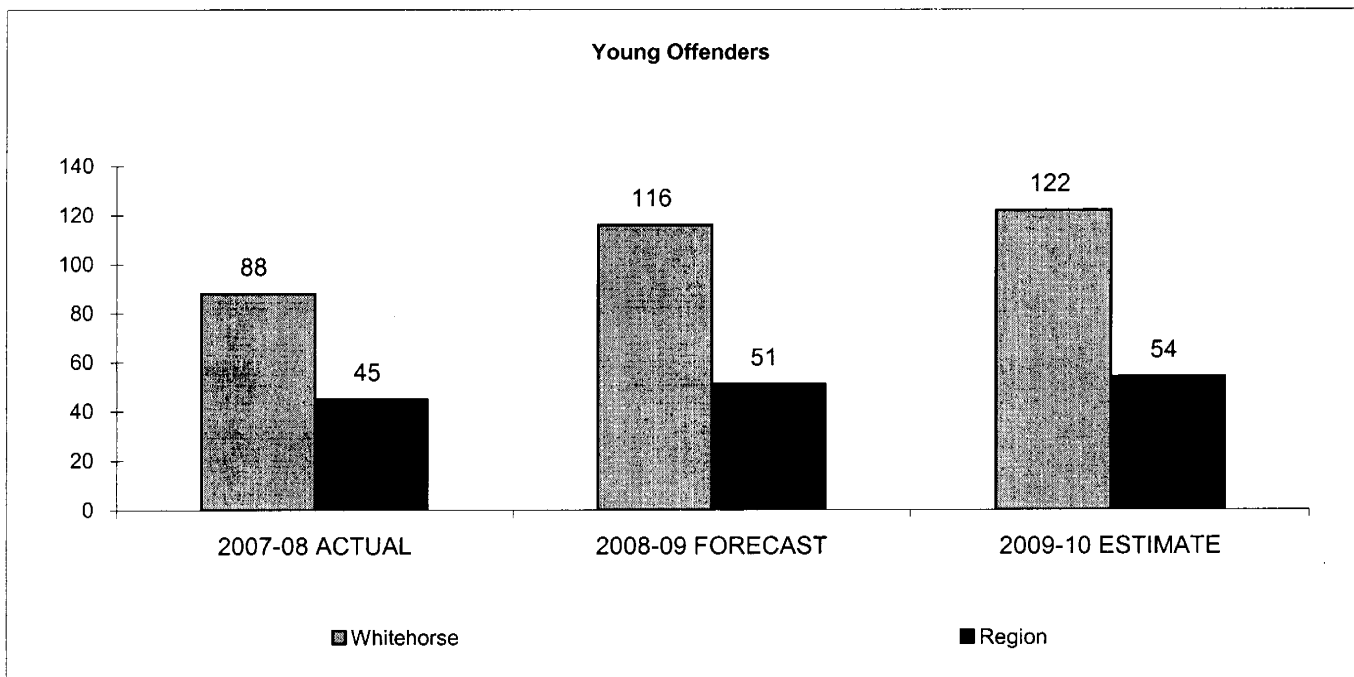
FAMILY AND CHILDREN'S SERVICES Youth Justice

STATISTICS

Young Offenders	2009-10 ESTIMATE	2008-09 FORECAST	% CHANGE	2007-08 ACTUAL
Yukon Population from age 12 to 17 inclusive				
Whitehorse	2,035	2,035	0%	2,105
Region	602	602	0%	623
Total	2,637	2,637	0%	2,728

Population from Yukon Bureau of Statistics, at June of given fiscal year.

Young Offenders				
Whitehorse	122	116	5%	88
Region	54	51	6%	45
Total	176	167	5%	133



HEALTH AND SOCIAL SERVICES

FAMILY AND CHILDREN'S SERVICES Children's Assessment and Treatment Services Child Abuse Treatment Services

STATISTICS

- Child Abuse Treatment Services are provided by the Child Abuse Treatment Unit.

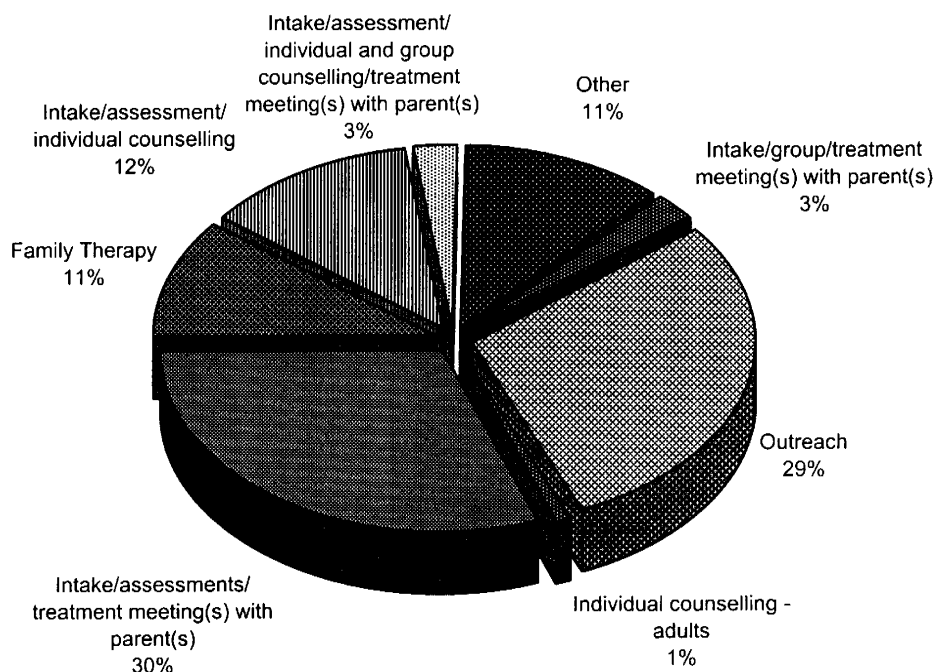
Child Abuse Treatment Services	2009-10 ESTIMATE	2008-09 FORECAST	% CHANGE	2007-08 ACTUAL
Number of people who received counselling *	275	280	-2%	236
* includes Adult and Child treatment and counselling.				

Supplementary Information (2007-08 figures)

By Region

Children from Whitehorse (#)	211
Children from Regional Communities (#)	25

**Total Services Provided by Child Abuse Treatment Unit
for Fiscal 2007-08**



HEALTH AND SOCIAL SERVICES

SOCIAL SERVICES

PROGRAM OBJECTIVE

- To ensure the provision of an integrated range of appropriate services to seniors, persons with disabilities, the poor and persons with substance abuse problems, so that they can achieve the greatest degree of independence, well-being and self-reliance possible.

O&M EXPENDITURES (\$000s)	2009-10 ESTIMATE	2008-09 FORECAST	% CHANGE	2007-08 ACTUAL
Activities				
Program Management	1,438	1,573	-9%	1,323
Alcohol and Drug Services	4,015	3,588	12%	3,140
Adult Services Unit	17,887	17,276	4%	14,531
Seniors' Services and Adult Protection	2,721	2,044	33%	1,670
Total Social Services	26,061	24,481	6%	20,664
Allotments				
Personnel	7,323	6,866	7%	6,219
Other	2,768	2,623	6%	2,270
Transfer Payments	15,970	14,992	7%	12,175
Total Allotments	26,061	24,481	6%	20,664

HEALTH AND SOCIAL SERVICES

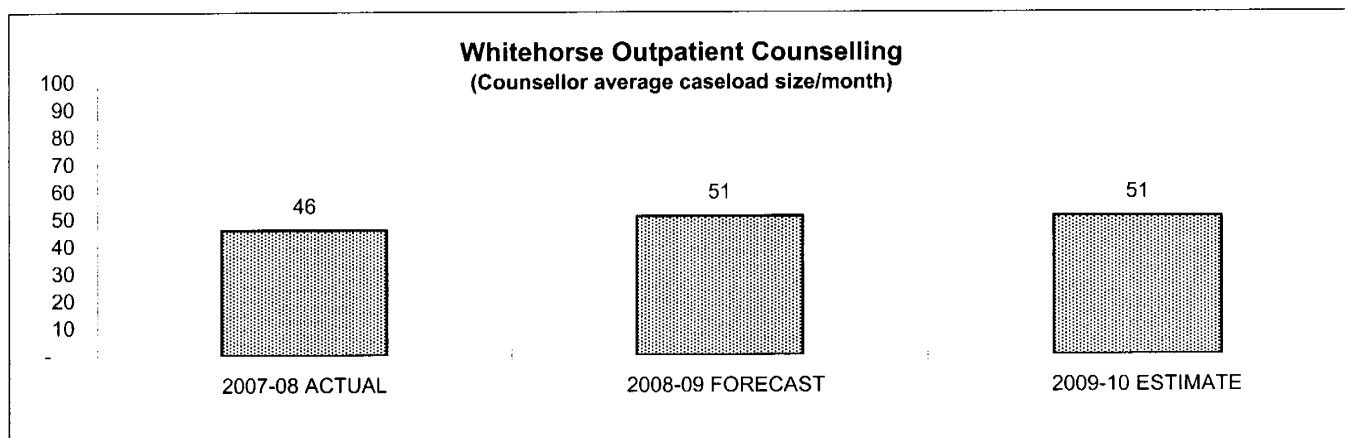
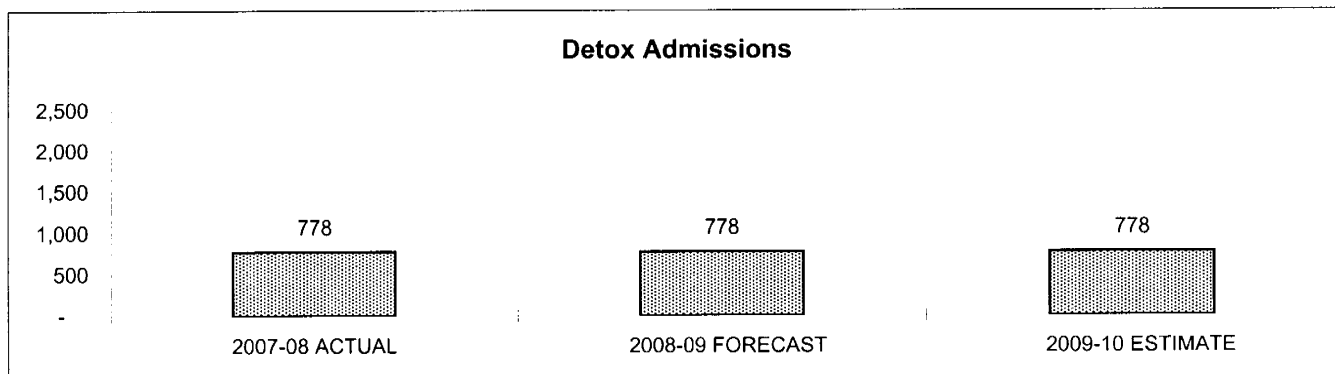
SOCIAL SERVICES Alcohol and Drug Services

STATISTICS

- Services relating to substance abuse are provided by the Alcohol and Drug Services Unit.

Alcohol and Drug Services	2009-10 ESTIMATE	2008-09 FORECAST	% CHANGE	2007-08 ACTUAL
Detox Admissions - based on 10-bed capacity	778	778	0%	778
Outpatient/Youth - Client service hours ⁽¹⁾	3,200	2,779	15%	3,104
Outpatient/Youth - Average caseload size/month	51	51	0%	46
In-Patient Treatment - Total clients served	130	140	-7%	128
In-Patient Treatment - Total client service hours	3,000	3,300	-9%	2,862
Outreach/Prevention - Community Meetings/Consultation	125	130	-4%	121
Prevention - Training Events	160	146	10%	148

⁽¹⁾ Includes one-on-one counselling, case management, group and presentation hours - numbers are lower in 2008/09 due to vacant positions - these positions were filled as of December 2008.



HEALTH AND SOCIAL SERVICES

SOCIAL SERVICES Adult Services Unit Financial Services

STATISTICS

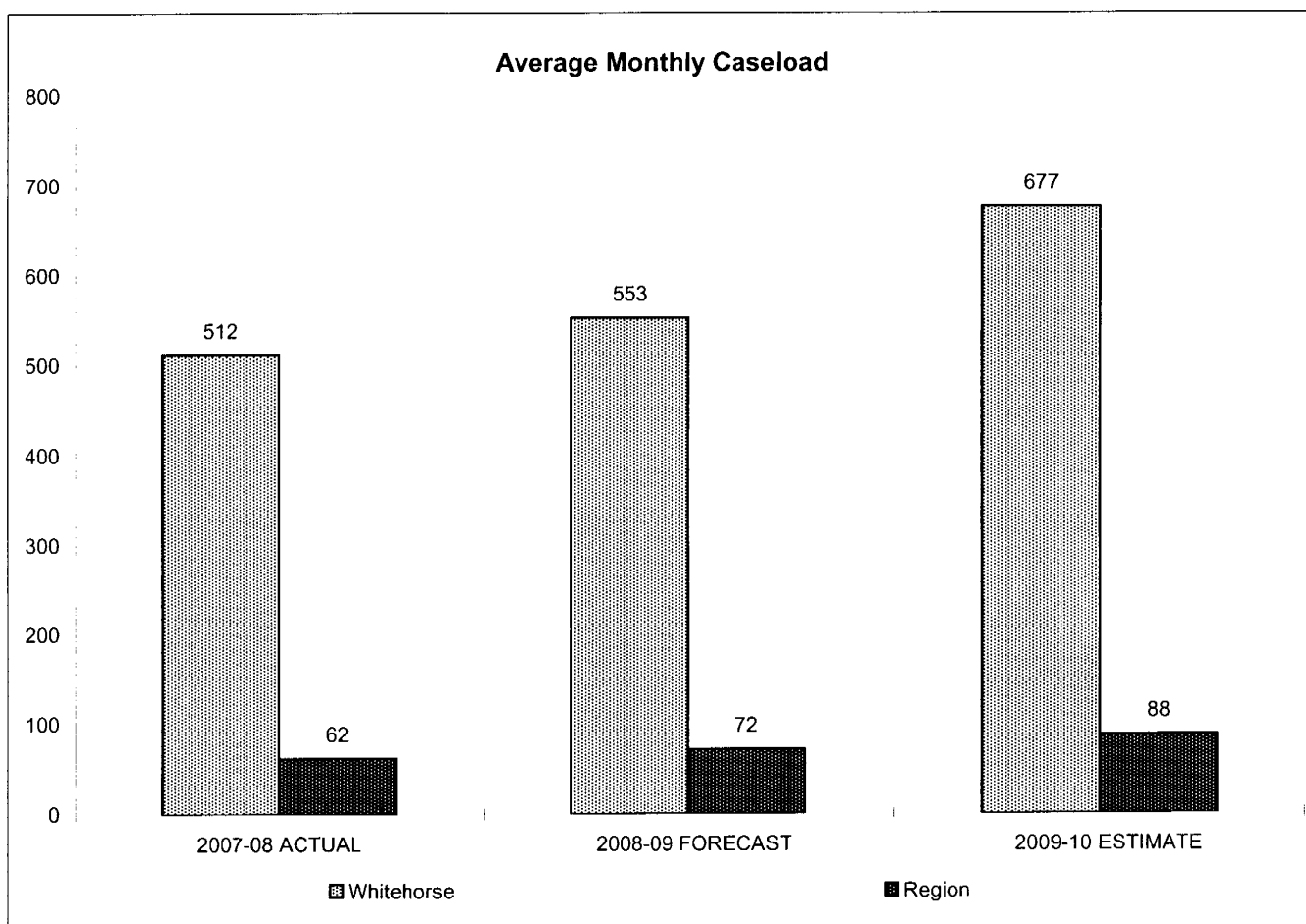
- Financial assistance services pursuant to the *Social Assistance Act* are provided by the Adult Services Unit in Whitehorse and by Regional Services personnel in rural communities.

Financial Services	2009-10 ESTIMATE	2008-09 FORECAST	% CHANGE	2007-08 ACTUAL
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Average Monthly Caseload: *

Whitehorse	677	553	22%	512
Region	88	72	22%	62

* Caseload reported is based on those cases where payments were made.



HEALTH AND SOCIAL SERVICES

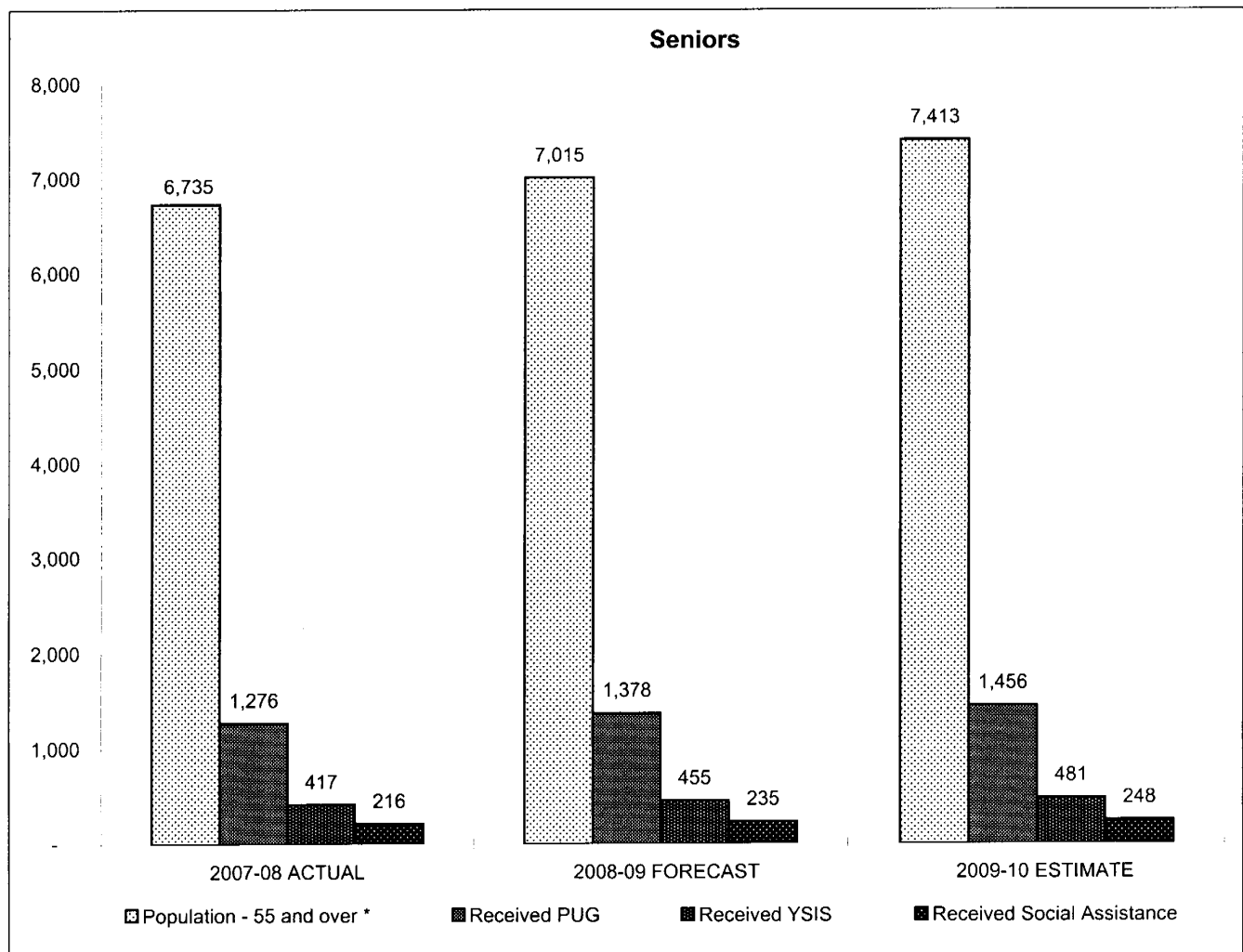
SOCIAL SERVICES Adult Services Unit Seniors' Services

STATISTICS

- Services to seniors are provided by the Seniors' Services and Adult Protection Unit in Whitehorse and by Regional Services personnel in rural communities.

Seniors	2009-10 ESTIMATE	2008-09 FORECAST	% CHANGE	2007-08 ACTUAL
Yukon Population - age 55 and over *	7,413	7,015	6%	6,735
Received Pioneer Utility Grant (PUG)	1,456	1,378	6%	1,276
Received Yukon Seniors' Income Supplement (YSIS)	481	455	6%	417
Received Social Assistance (55 and over)	248	235	6%	216

* Population from Yukon Bureau of Statistics, at June of given fiscal year.



HEALTH AND SOCIAL SERVICES

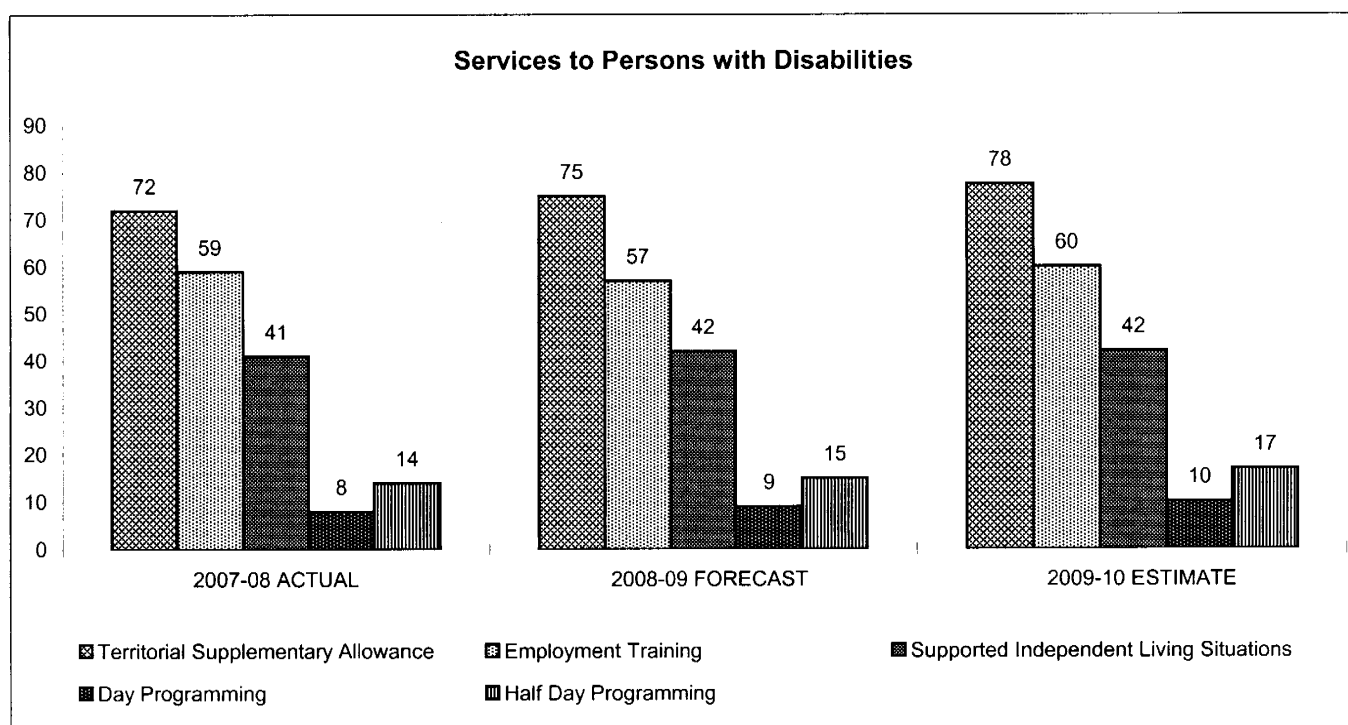
SOCIAL SERVICES Adult Services Unit Services to Persons with Disabilities

STATISTICS

- Rehabilitation services are provided by the Adult Services Unit in Whitehorse in conjunction with Regional Services personnel in rural communities.

Type of Service	2009-10 ESTIMATE	2008-09 FORECAST	% CHANGE	2007-08 ACTUAL
Average Monthly Caseload ⁽¹⁾				
Disability Unit Caseload	174	176	-1%	178
Clients Receiving Territorial Supplementary Allowance (TSA)	78	75	4%	72
Employment Training	60	57	5%	59
Supported Independent Living Situations	42	42	0%	41
Day Programming	10	9	-11%	8
Half Day Programming	17	15	-13%	14

(1) Persons with disabilities are assessed for services required at the time of intake. The client may be referred to the service of employment training, supported independent living assistance, and/or day programming as required. In some cases clients with cognitive disabilities may require residential support services.



HEALTH AND SOCIAL SERVICES

CONTINUING CARE

PROGRAM OBJECTIVE

- To provide and coordinate services for individuals that require support, social and health services to live fully and independently or interdependently as valued members of their community.

O&M EXPENDITURES (\$000s)	2009-10 ESTIMATE	2008-09 FORECAST	% CHANGE	2007-08 ACTUAL
Activities				
Program Management	1,527	1,550	-1%	1,597
Extended/Complex Care	15,177	15,006	1%	13,270
Intermediate and Community Care	9,541	8,732	9%	8,218
Total Continuing Care	26,245	25,288	4%	23,085
Allotments				
Personnel	22,124	21,019	5%	19,208
Other	3,607	3,727	-3%	3,361
Transfer Payments	514	542	-5%	516
Total Allotments	26,245	25,288	4%	23,085

HEALTH AND SOCIAL SERVICES**CONTINUING CARE
Intermediate and Community Care****STATISTICS**

	2009-10 ESTIMATE	2008-09 FORECAST	% CHANGE	2007-08 ACTUAL
Home Care				
Whitehorse	646	552	17%	472
Region	185	184	1%	183
Total Caseload	831	736	13%	655
Macaulay Lodge				
Number of Beds Available:	45	45	0%	44
Permanent	42	42	0%	41
Respite	3	3	0%	3
Average Occupancy Rate	98%	98%	0%	98%
Average Number of People on Waiting List	8	8	0%	14
Average Number of Months on Waiting List	5.0	5.0	0%	7.6
Average Length of Stay (years)	2.7	2.7	0%	2.7
Number of permanent admissions	22	22	0%	14
Number of respite admissions	25	25	0%	32
Average Age				80.6
McDonald Lodge - Dawson City				
Number of Beds Available:	11	11	0%	11
Average Occupancy Rate	88%	88%	n/a	77%
Average Number of People on Waiting List	0	0	0%	0
Average Number of Months on Waiting List	0	0	0%	0
Average Length of Stay (years)				
Permanent	1.7	1.7	0%	1.2
Respite	0.2	0.8	-75%	0.2
Number of permanent admissions	2	1	100%	3
Number of respite admissions	3	3	0%	6
Average Age				76.5

HEALTH AND SOCIAL SERVICES

CONTINUING CARE Extended/Complex Care

STATISTICS

Copper Ridge Place	2009-10 ESTIMATE	2008-09 FORECAST	% CHANGE	2007-08 ACTUAL
Number of Beds Available:	96	84*	14%	84*
Extended Care - Seniors (Units C,D,E,F)				
- permanent	45	33*	36%	33*
- respite	3	3	0%	3
Occupancy Rate	94%	94%	n/a	85%
Extended Care - Adults				
- permanent	17	17	0%	17
- respite	1	1	0%	1
Occupancy Rate	90%	90%	n/a	90%
Extended Care - Children				
- permanent	4	4	0%	4
- respite	2	2	0%	2
Occupancy Rate	60%	52%	n/a	60%
Dementia Care				
- permanent	21	21	0%	21
- respite	3	3	0%	3
Occupancy Rate	96%	96%	n/a	92%
Average Occupancy Rate	90%	90%	n/a	87%
Average Number of People on Waiting List	2	4	-50%	4
Average Number of Months on Waiting List	1	1.5	-33%	4
Average Length of Stay (years)				
- permanent	2.4	2.4	0%	2.4
- respite/assessment	0.20	0.20	0%	0.10
Number of permanent admissions	30	30	0%	32
Number of respite admissions	20	18	11%	24

HEALTH AND SOCIAL SERVICES

HEALTH SERVICES

PROGRAM OBJECTIVE

- To foster an environment in which communities, families and individuals can achieve and maintain optimal health, through health promotion, active living, disease prevention and provision of health services.

O&M EXPENDITURES (\$000s)	2009-10 ESTIMATE	2008-09 FORECAST	% CHANGE	2007-08 ACTUAL
Activities				
Program Management	11,694	11,140	5%	5,393
Insured Health, Hearing Services and Vital Statistics	58,360	59,575	-2%	56,348
Community Health	8,223	8,249	0%	6,994
Community Nursing	15,255	14,770	3%	14,175
Total Health Services	93,532	93,734	0%	82,910
Allotments				
Personnel	20,320	19,279	5%	17,538
Other	46,003	48,678	-5%	41,283
Transfer Payments	27,209	25,777	6%	24,089
Total Allotments	93,532	93,734	0%	82,910

HEALTH AND SOCIAL SERVICES

HEALTH SERVICES Insured Health, Hearing Services and Vital Statistics

STATISTICS

- The Health Care activity is comprised of Health Care Insurance, Hospital Insurance Services, Travel for Medical Treatment, Chronic Disease and Disability program, Pharmacare and Extended Health Benefits for Seniors.

Health Care	2009-10 ESTIMATE	2008-09 FORECAST	% CHANGE	2007-08 ACTUAL
Yukon Health Care Insurance Plan				
Subscribers (at March 31) (#)	34,500	34,000	1%	33,418
Insured Services (#)				
Physician Services⁽¹⁾				
In Yukon	240,000	235,000	2%	230,901
Out-of-Territory	40,500	40,000	1%	38,046
Services Reimbursed to Members	200	200	0%	156
Whitehorse General Hospital				
Patient Days (excludes newborns)	15,000	14,200	6%	14,493
Patient Admissions	3,300	3,280	1%	3,160
Outpatient Visits				
Emergency Room	24,000	24,000	0%	23,882
All Others	56,000	53,000	6%	51,834
Total	80,000	77,000	4%	75,716
Surgical Cases				
Day Surgery	1,950	1,900	3%	1,842
Inpatient	700	700	0%	673
Total	2,650	2,600	2%	2,515
Yukon Resident Hospitalizations				
Hospital Days of Care (#)				
Out-of-Yukon Facilities	8,000	7,900	1%	7,864
Average Length of Stay (days)				
Out-of-Yukon Facilities	8.0	8.0	0%	7.6

⁽¹⁾ Physician Services exclude labs, on call, and standby numbers.

HEALTH AND SOCIAL SERVICES

HEALTH SERVICES Insured Health, Hearing Services and Vital Statistics

STATISTICS

- Health Benefit Programs are reported per fiscal year based on the prescription fill date. This program does not include numbers for third party insured individuals, such as First Nation individuals who received benefit coverage through Non-Insured Health Benefits, Health Canada or individuals with a Yukon Worker's Compensation Health and Safety Board claim.

Health Care	2009-10 ESTIMATE	2008-09 FORECAST	% CHANGE	2007-08 ACTUAL
Pharmacare Program Subscribers (#)	2,650	2,600	2%	2,382
Chronic Disease Program Subscribers (#)	2,250	2,200	2%	2,068
Children's Drug and Optical Program (CDOP) Subscribers (#)	345	340	1%	335

SUPPLEMENTARY INFORMATION (2007-08 figures) ⁽¹⁾

Drug Plan Statistics	Pharmacare	Chronic Disease	CDOP	All Programs
Number of Clients on March 31, 2008	2,256	1,983	331	4,570
Number of Clients submitting claims	1,824	1,194	133	3,151
Total number of prescriptions paid	54,653	25,740	425	80,818
Total prescription cost (includes fill fee)	\$3,382,536	\$2,632,525	\$12,671	\$6,027,732
Average prescription cost	\$61.89	\$102.27	\$29.81	\$74.58
Total ingredient cost (minus fill fee)	\$2,912,299	\$2,416,209	\$9,165	\$5,337,673
Average ingredient cost	\$53.29	\$93.87	\$21.56	\$66.05

⁽¹⁾ Note: The supplementary information above includes prescription medications only. Other program benefits are not reflected.

HEALTH AND SOCIAL SERVICES

HEALTH SERVICES Insured Health, Hearing Services and Vital Statistics

STATISTICS

- Travel for Medical Treatment numbers are reported per fiscal year based on the date of the service. This program does not include numbers for third party insured individuals, such as First Nation individuals who received benefit coverage through Non-Insured Health Benefits, Health Canada or individuals with a Yukon Workers' Compensation Health and Safety Board claim.

Health Care	2009-10 ESTIMATE	2008-09 FORECAST	% CHANGE	2007-08 ACTUAL
Travel for Medical Treatment within Yukon				
Number of Clients *	1,125	1,100	2%	1,069
Mileage Reimbursements	2,300	2,250	2%	2,246
Scheduled Air Flights	52	50	4%	49
Air Medevac Flights	120	115	4%	116
Total	2,472	2,415	2%	2,411

Travel for Medical Treatment outside of Yukon

Number of Clients *	1,750	1,700	3%	1,683
Mileage Reimbursements	123	120	3%	119
Scheduled Air Flights	2,350	2,300	2%	2,274
Air Medevac Flights	175	170	3%	170
Total	2,648	2,590	2%	2,563

- * A client may travel multiple times in a year by various means, but is counted only once for the number of Clients.

HEALTH AND SOCIAL SERVICES

HEALTH SERVICES Insured Health, Hearing Services and Vital Statistics

STATISTICS

- Yukon Hearing Services provides diagnostic hearing assessment, screening and monitoring, consultations to teachers/health professionals, and referrals to and from Yukon Workers' Compensation Health and Safety Board and medical professionals. Outreach services are provided to the Child Development Centre and Macaulay Lodge. Staff also participate in prevention and health promotion activities. The hearing aid program includes selection, evaluation, dispensing and repair of hearing aids on a cost recovery basis. Service to the communities by the audiologist or audiometric technician is dependent upon need and resources.

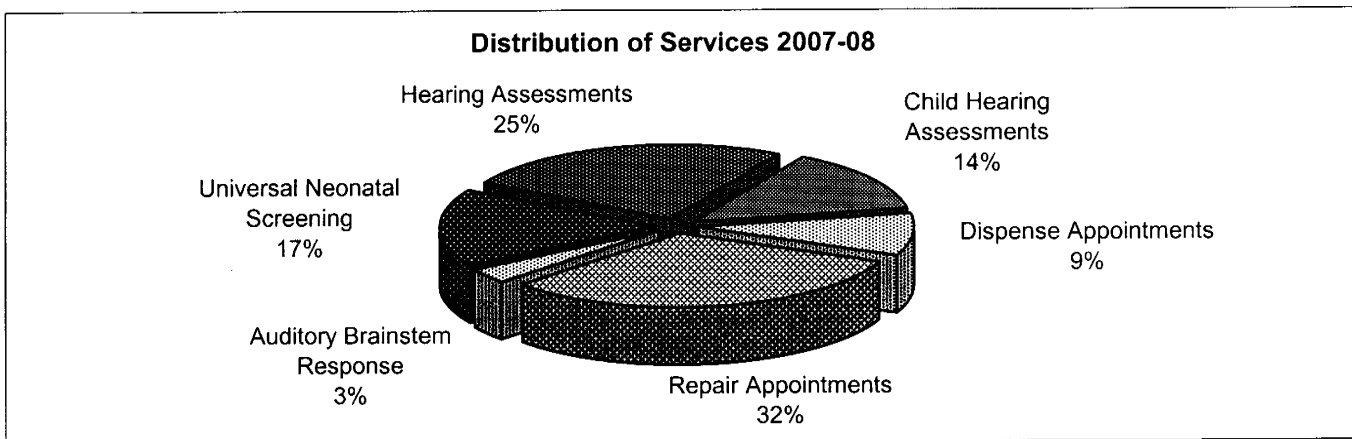
Hearing Services	2009-10 ESTIMATE	2008-09 FORECAST	% CHANGE	2007-08 ACTUAL
Hearing Assessments	615	575	7%	615
Child Hearing Assessments	350	265	32%	347
Dispense Appointments ⁽¹⁾	225	230	-2%	227
Repair Appointments ⁽¹⁾	800	820	-2%	783
Auditory Brainstem Response	90	85	6%	80
Universal Neonatal Screening	450	485	-7%	420

(1) May represent one or two hearing aids or ears.

Notes:

Hearing aids are sold by the clinic at wholesale cost.

There is no cost to the government, as this item is recoverable from the client or their insurer.



HEALTH AND SOCIAL SERVICES

HEALTH SERVICES

Insured Health, Hearing Services and Vital Statistics

STATISTICS

- The Registrar of Vital Statistics is responsible for the registration of all Yukon births, deaths, and marriages.
- In compliance with procedures followed by Vital Statistics branches nationwide, statistics are reported on a calendar year basis (January 1 – December 31), and by using date of birth or date of death, not date of certification.

Vital Statistics	2009 ESTIMATE	2008 FORECAST	% CHANGE	2007 ACTUAL
Births	365	360	1%	358
Marriages	145	140	4%	176
Deaths	180	175	3%	174

Notes:

Totals include non-Yukoners who have given birth, died or were married in the Yukon.

Birth Information (2007)

Age of Mother

=< 19	18
20 - 29	161
30 - 39	170
40+	9

Birth weight (grams)

< 2500	16
2500 - 4000	293
4000 +	49

Residency

Whitehorse	273
Regions	72
Total Yukon	345
Other	13

Gender

Male	171
Female	187

Ethnicity

Yukon First Nations	74
Yukon Other	271
Yukon Total	345
Other	13

Death Information (2007)

Age of Deceased

0 - 19	6
20 - 29	5
30 - 39	3
40 - 49	17
50 - 59	25
60 - 69	35
70 - 79	37
80 - 89	26
90 +	20

Residency

Whitehorse	122
Regions	41
Total Yukon	163
Other	11

Gender

Male	104
Female	70

Ethnicity

Yukon First Nations	42
Yukon Other	121
Yukon Total	163
Other	11

HEALTH AND SOCIAL SERVICES

HEALTH SERVICES Community Health Health Programs

SUPPLEMENTARY INFORMATION

- Community Health Programs deliver and fund a variety of community health services throughout the Yukon. Programs delivered by the Department of Health and Social Services are:
 - Yukon Communicable Disease Control Program
 - Yukon Children's Dental Program
 - Environmental Health Services
 - Mental Health Services
 - Health Promotion

Funded Activities include:

Blood Ties Four Directions - to provide prevention, education, and support services to prevent the spread of blood borne infectious disease, including HIV and Hepatitis C.

Yukon College - to publish Tracks newsletter.

Many Rivers Conselling and Support Services - to provide a range of counselling services and educational activities through its main office in Whitehorse, satellite offices in Dawson City, Haines Junction, Watson Lake, and itinerant services to selected communities, and to support the operation of the Outreach Van in Whitehorse and Youth Outreach Program.

Second Opinion Society - to provide a drop-in centre, supportive peer counselling and practical assistance to persons who have had, or are experiencing, mental health problems.

Liard Basin Task Force - to support a Youth Counsellor position which provides clinical counselling services to at-risk youth and their families, and consultation services to education and other community resources.

HEALTH AND SOCIAL SERVICES

HEALTH SERVICES Community Health Mental Health Services

STATISTICS

- **Outpatient Mental Health Services**

Mental Health Services provides assessment, treatment, consultation and referral services to individuals experiencing a range of mental health problems. Professional staff include mental health clinicians, nurses, and mental health support workers.

Mental Health Services provides services to three groups of clients: a) Adult clients diagnosed with serious and persistent mental illnesses, including clients under the Yukon Review Board; b) Adult clients who experience other diagnosable mental health problems that are acute or episodic in nature; and c) children and youth with a range of mental health problems.

Mental Health Services also engages in a number of community mental health activities including community development, training, public awareness, and policy and program development in areas which have an impact on mental health.

- **Hospital-based Mental Health Services**

Whitehorse General Hospital provides inpatient services to patients admitted for psychiatric reasons. Mental Health Services staff may also participate in the care of these patients.

Mental Health Care	2009-10 ESTIMATE	2008-09 FORECAST	% CHANGE	2007-08 ACTUAL
Outpatient Mental Health Services				
Number of Referrals ⁽¹⁾	350	310	13%	318
Clients Seen ⁽²⁾	375	375	0%	345
Direct Clinical Hours ^(2,3,4)	5,500	5,200	6%	4,173
Direct and indirect clinical services (hours) ⁽⁵⁾	7,800	7,500	4%	6,199
Hospital-based Mental Health Services ⁽⁶⁾				
Patient Admissions ⁽⁷⁾	165	168	-2%	160
Patient Days	1,320	1,310	1%	1,328
Transfers Out	7	9	-22%	4
Emergency Assessments - no admission	375	348	8%	394

(1) This includes all Mental Health Services and referrals to the itinerant Child Psychiatry Clinic.

(2) The number of clients seen by itinerant child psychiatry services are included. Follow-up appointments with children and families via telehealth are included.

(3) Clinical hours includes services provided by the child psychiatrist during itinerant and telehealth clinics.

(4) Clinical hours includes screening, assessment and individual and group treatment. The significant increase in hours from 2007-08 to the forecast for 2008-09 represents expanded programming offered by Mental Health Services to young people diagnosed with a psychotic disorder, Yukon Review Board clients, and other clients with complex clinical presentations.

(5) Indirect services include consultations with colleagues, case management activities, and clinical consultation.

(6) Information was provided by Whitehorse General Hospital. Costs associated with hospital-based services are reflected in the Insured Health Services budget.

(7) Patient Admissions includes both voluntary and involuntary admissions.

HEALTH AND SOCIAL SERVICES

HEALTH SERVICES Community Health Dental Health

STATISTICS

- Dental Health is responsible for the Yukon Children's Dental Program which provides diagnostic, preventative, and restorative dental procedures to children from preschool up to and including grade eight in Whitehorse (where there are resident dentists) and up to grade twelve in all other communities.

Yukon Children's Dental Program	2009-10 ESTIMATE	2008-09 FORECAST	% CHANGE	2007-08 ACTUAL
Whitehorse				
Dental Enrollment ⁽¹⁾	1,913	1,796	7%	2,048
Rural				
Dental Enrollment ⁽²⁾	778	669	16%	734
Preschool/Homeschool Program ⁽²⁾				
Number of Children	240	252	-5%	190
Number of Clinics	12	12	0%	9
Presentations to Parents	40	20	100%	1
Road Trips to Rural Communities ⁽¹⁾				
Dental Therapists	35	30	17%	33
Dentists ⁽³⁾	30	30	0%	30
Days of Service to Adults in Rural Yukon	194	194	0%	148
Presentations and Health Fairs	10	10	0%	8

(1) Figures reported are for school year.

(2) Figures reported are for fiscal year.

(3) The Yukon Children's Dental Program reimburses dentists in private practice for travel and accommodation expenses incurred when traveling to rural Yukon.

HEALTH AND SOCIAL SERVICES

HEALTH SERVICES Community Health Environmental Health

STATISTICS

- Environmental Health Services (EHS) promotes care for the environment in the interest of human health. Working in conjunction with the Medical Health Officer and Environmental Health Officers, EHS provides services to individuals, businesses and government. EHS provides consultation and educational services; and engages in inspection, surveillance, audits and enforcement activities in support of the regulatory program.

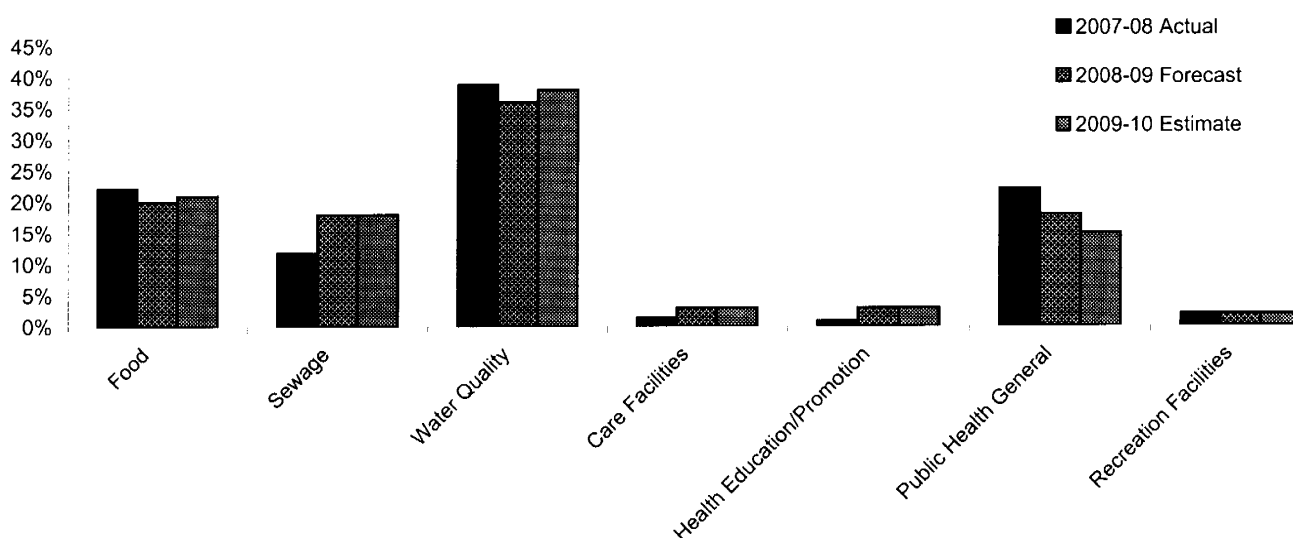
Environmental Health	2009-10 ESTIMATE	2008-09 FORECAST	% CHANGE	2007-08 ACTUAL
Client Contacts ⁽¹⁾	12,500	12,000	4%	8,700
Inspections/Audits ⁽¹⁾	475	475	0%	308
Water Tests ⁽³⁾	5,500	4,500	22%	3,014
Sewage Permits/Finals/Retentions	350	350	0%	310
Premises Permits	150	150	0%	162
Health Education/Promotion ⁽²⁾	71	71	0%	35

(1) The number of client contacts and inspections/audits has increased as a result of increased program responsibilities (e.g., implementation of the *Drinking Water Regulation*).

(2) Although administered by EHS, most FOODSAFE courses and Ggermbusters workshops are delivered by other organizations (e.g. educational institutions, agencies and businesses). The increase is due to higher demand.

(3) The significant increase in the number of water samples submitted for testing is a result of increased attention to drinking water quality, and implementation of the *Drinking Water Regulation*.

Percentage of Time Spent in Program Areas



HEALTH AND SOCIAL SERVICES

HEALTH SERVICES Community Health Health Promotion Unit

The Health Promotion Unit provides or supports evidence-based, targeted health promotion and illness prevention programs and activities, to increase public awareness, support healthier decision making and lifestyles, support professional development and collaboration, and create and promote supportive environments.

SUPPLEMENTARY INFORMATION - HIGHLIGHTS

- **Tobacco Legislation**

The *Smoke-free Places Act* came into effect on May 15, 2008. A tobacco education and enforcement officer was hired to assist the public and businesses in understanding and complying with the Act. An educational package was developed and distributed to all employers, and consultation documents developed and distributed to provide input into proposed regulations.

- **Helping Smokers become Smoke-free**

The Quit Pack program is offered to smokers of all ages and includes a two-hour cessation information session in addition to three supportive phone calls, monthly newsletters and a tool-kit filled with information and tools to assist smokers to quit.

- **Helping Young People Resist Tobacco Use**

Smoke Screening - a media awareness project for Grades 5 – 12 – was offered to Yukon classrooms for the fifth year. 942 students participated. In 2008/2009, over 400 students participated in interactive educational activities and had the opportunity to learn and practice refusal skills.

- **Sexual Health**

The YK-STYLE, a free confidential sexual health information and referral line, is available to Yukoners of all ages. The specialty condom campaign was expanded and included working with community groups to design condom covers that were relevant to their organization. Over 42,000 condoms were distributed. Updates to the Questions and Answers on Sexual Health book for Yukoners were completed, and the 3rd edition will be distributed in the spring of 2009. Sexual health educational classes and workshops were conducted for high school students. Health Promotion staff participated in several health and career fairs.

- **Healthy Eating**

A telephone survey was conducted to guide development of resource materials. A Healthy Living Calendar was distributed to parents of grade school and preschool children along with a new nutrition resource for parents, Good Nutrition = Good Learning booklet. Yukon participated in the development of the Eat Smart, Meet Smart booklet which will be distributed to workplaces throughout the Yukon. Presentations on healthy eating were made to several audiences in person and on air. Healthy eating will be promoted at the Polar Games, and the fourth annual Drop the Pop challenge is being run.

- **School Health**

In partnership with the Department of Education and non-governmental organizations, the Yukon School Health Advisory Committee hosted a well-attended Northern Health and Learning Symposium in the fall of 2008. The symposium was attended by educators, health promotion specialists, health care providers and others from all three territories.

- **Injury Prevention**

A Safe Travel Plan was developed and distributed throughout the Yukon to encourage Yukoners travelling in the back country to leave information which can assist in rescue efforts should it be required.

HEALTH AND SOCIAL SERVICES

HEALTH SERVICES Community Health Yukon Communicable Disease Control

STATISTICS

- Yukon Communicable Disease Control (YCDC), in collaboration with the Medical Health Officer and Public Health Agency of Canada, is responsible for the prevention, monitoring, and control of all infectious diseases (both vaccine and non-vaccine preventable) throughout the Yukon. This work is carried out by Infectious Disease Nurses who provide assessment, screening, test interpretation and treatment, and engage in education (including promotion), policy and program development and epidemiological analysis. The staff of YCDC work closely with physicians and nurse practitioners throughout the Yukon and several government and non-governmental agencies to reduce the incidence and spread of communicable diseases.

Communicable Disease Control Unit	2009-10 ESTIMATE	2008-09 FORECAST	% CHANGE	2007-08 ACTUAL
Medical Tests Conducted				
Sexually Transmitted Diseases	4,701	4,688	0%	4,757
Communicable Diseases	5,700	5,663	1%	5,812
Reproductive Health ⁽¹⁾	27	25	8%	83
Tuberculosis ⁽²⁾	2,393	2,090	14%	1,722
Total Number of Tests ⁽³⁾	12,821	12,466	3%	12,374
Patient Contacts				
Clinic ⁽³⁾	2,683	2,647	1%	2,579
Outreach ⁽⁴⁾	715	689	4%	702

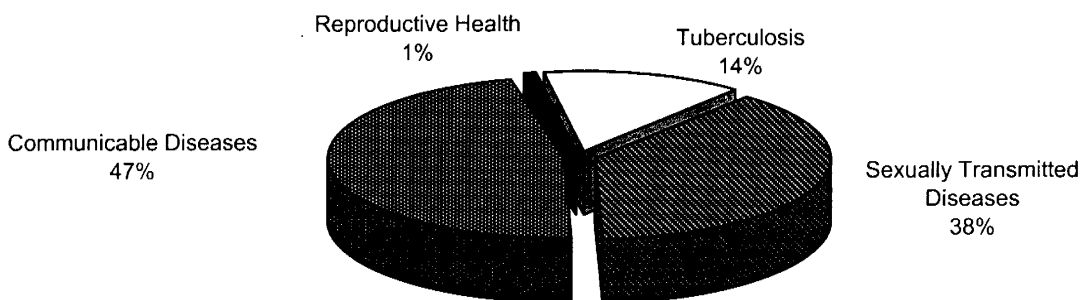
(1) Reproductive Health testing refers to pregnancy testing and PAP tests. The decrease in reproductive health numbers relates to change in practice at YCDC regarding PAP tests. Current practice at YCDC is for women to be referred to a physician for PAP screening because a physician is needed to interpret abnormal test results and make referrals to medical specialists.

(2) Tuberculosis tests reflect laboratory and medical imaging (x-ray) tests. Increases in 2008-09 forecast and 2009-10 estimate are due to ongoing screening and follow up from the 2004 and 2008 outbreaks.

(3) Increases in the number of tests relate to the increase in active TB cases in the Yukon and the testing of identified contacts.

(4) Outreach refers to nursing services provided at community locations (e.g. Blood Ties Four Directions, Whitehorse Correctional Centre, Detox).

Activity Allocation by Disease Type for 2007-08



HEALTH AND SOCIAL SERVICES

YUKON HOSPITAL SERVICES

PROGRAM OBJECTIVE

- To support the Yukon Hospital Corporation in the pursuit of its legislated objectives as well as those specifically agreed upon between the Minister of Health and Social Services and the Yukon Hospital Corporation, consistent with the *Hospital Act*.

O&M EXPENDITURES (\$000s)	2009-10 ESTIMATE	2008-09 FORECAST	% CHANGE	2007-08 ACTUAL
Activity				
Yukon Hospital Corporation	35,209	35,405	-1%	31,037
Total Yukon Hospital Services	35,209	35,405	-1%	31,037
Allotments				
Personnel	0	0	0%	0
Other	0	0	0%	0
Transfer Payments	35,209	35,405	-1%	31,037
Total Allotments	35,209	35,405	-1%	31,037

HEALTH AND SOCIAL SERVICES

REGIONAL SERVICES

PROGRAM OBJECTIVE

- To provide and coordinate services that strengthen the social well-being of individuals, families and communities in rural Yukon.

O&M EXPENDITURES (\$000s)	2009-10 ESTIMATE	2008-09 FORECAST	% CHANGE	2007-08 ACTUAL
Activities				
Program Management	2,542	2,496	2%	2,502
Family and Children's Services	996	995	0%	1,078
Social Services	1,179	1,126	5%	767
Total Regional Services	4,717	4,617	2%	4,347
Allotments				
Personnel	2,203	2,157	2%	2,112
Other	1,128	1,127	0%	1,311
Transfer Payments	1,386	1,333	4%	924
Total Allotments	4,717	4,617	2%	4,347

HEALTH AND SOCIAL SERVICES

REVENUES (\$000s)	2009-10 ESTIMATE	2008-09 FORECAST	% CHANGE	2007-08 ACTUAL
TRANSFERS FROM CANADA				
Territorial Health Access Fund	4,333	4,333	0%	4,333
Territorial Health Access Fund - Operational Secretariat	2,000	2,000	0%	2,000
Medical Travel Fund	1,600	1,600	0%	1,600
Total Transfers from Canada	7,933	7,933	0%	7,933
TAXES AND GENERAL REVENUES				
Health Services				
Registration and Fees	34	34	0%	45
Environmental Health - Inspection/Permits	8	20	-60%	11
Total Taxes and General Revenues	42	54	-22%	56
THIRD-PARTY RECOVERIES				
Family and Children's Services				
Client Recovery	4	2	100%	2
Social Services				
Client Recovery	50	50	0%	91
Continuing Care				
Continuing Care Facilities	1,064	732	45%	893
Health Services				
Third-Party Health Care Costs	4,109	3,252	26%	2,983
Hearing Assessments and Aids	255	185	38%	371
Community Nursing				
- Patient Services	487	548	-11%	479
- Drugs and Vaccines	82	90	-9%	96
- Rent/Utility Recoveries	112	104	8%	104
- Other Recoveries	4	0	100%	5
Pan-Territorial Oral Health Initiative	345	135	156%	0
Breast Health Research Project	13	19	-32%	0
Prior Years' Recoveries	0	75	-100%	0
Total Third-Party Recoveries	6,525	5,192	26%	5,024

HEALTH AND SOCIAL SERVICES

REVENUES (\$000s)	2009-10 ESTIMATE	2008-09 FORECAST	% CHANGE	2007-08 ACTUAL
RECOVERIES FROM CANADA				
Family and Children's Services				
Child Welfare - DIAND *	7,557	7,557	0%	7,583
Federal Child Benefit	553	553	0%	588
Transition Homes - DIAND	296	296	0%	232
Youth Criminal Justice	1,302	1,302	0%	1,464
Social Services				
Social Services - DIAND	412	402	2%	(160)
Yukon Child Benefit - DIAND	1,338	1,338	0%	1,009
Continuing Care				
Continuing Care Facilities - DIAND	2,819	2,739	3%	2,927
Home Care - DIAND	100	100	0%	113
Health Services				
Chronic Conditions Surveillance	200	200	0%	100
Travel Recoveries				
- First Nations Benefits	926	993	-7%	703
Hearing Assessments and Aids	25	35	-29%	82
Community Nursing				
- Lower Post Recovery	15	15	0%	32
Internationally Educated Health Professionals	238	338	-30%	0
Patient Wait Times Guarantee Pilot Project	698	261	167%	0
Prior Years' Recoveries	0	0	0%	(7)
Total Recoveries from Canada	16,479	16,129	2%	14,666
Amortization of Deferred Capital Contributions	1,679	1,535	9%	1,526
TOTAL REVENUES	32,658	30,843	6%	29,205

* Department of Indian Affairs and Northern Development

HEALTH AND SOCIAL SERVICES

TRANSFER PAYMENTS (\$000s)	2009-10 ESTIMATE	2008-09 FORECAST	% CHANGE	2007-08 ACTUAL
LEGISLATED GRANTS				
Family and Children's Services				
Adoption Subsidies	121	153	-21%	153
Child Care Subsidies	2,800	2,235	25%	1,889
Social Services				
Social Assistance - Whitehorse	9,990	9,600	4%	7,468
Yukon Seniors' Income Supplement	840	378	122%	209
Pioneer Utility Grant	1,426	1,240	15%	1,136
Continuing Care				
In-Lieu of Property Taxes	240	222	8%	214
Health Services				
Medical Travel Subsidies	993	1,291	-23%	1,240
In-Lieu of Property Taxes - Community Nursing	97	96	1%	62
Regional Services				
Social Assistance - Region	1,163	1,110	5%	767
Total Legislated Grants	17,670	16,325	8%	13,138

HEALTH AND SOCIAL SERVICES

TRANSFER PAYMENTS (\$000s)	2009-10 ESTIMATE	2008-09 FORECAST	% CHANGE	2007-08 ACTUAL
OTHER TRANSFER PAYMENTS				
Policy, Planning and Administration				
Vuntut Gwitchin First Nation Youth Program	67	67	0%	66
United Way	12	12	0%	12
Kids' Recreation Fund	200	200	0%	95
Healthy Children	30	62	-52%	29
Food for Learning	97	42	131%	92
Rick Hansen Foundation	20	20	0%	20
Miscellaneous Transfers	20	0	100%	0
Prior Years' Other Transfer Payments	0	113	-100%	44
Family and Children's Services				
Kwanlin Dün First Nation Child Welfare	64	65	-2%	59
Community Development Projects	10	10	0%	1
Federal Child Benefit - Whitehorse	289	289	0%	226
Foster Parent Association	15	15	0%	15
Child Care Operating Funds	4,509	3,889	16%	2,685
Youth Allowance	2	2	0%	1
Parents of Children with Disabilities	341	341	0%	0
Help and Hope for Families Society	319	317	1%	217
Yukon Women's Transition Home Society	838	965	-13%	885
Teen Parent Access to Education Society	18	18	0%	18
Child Development Centre	1,708	1,708	0%	1,619
Skookum Jim Friendship Center	46	222	-79%	142
Dawson Shelter Society	215	215	0%	215
Autism Yukon	305	305	0%	71
Prior Years' Other Transfer Payments	0	0	0%	30
Social Services				
Whitehorse Transit - Handy Bus	184	184	0%	184
Alcohol and Drug - Education and Prevention	10	10	0%	10
Employment Incentives	390	300	30%	202
Rehabilitation Subsidies	15	15	0%	26
Salvation Army	68	218	-69%	68

HEALTH AND SOCIAL SERVICES

TRANSFER PAYMENTS (\$000s)	2009-10 ESTIMATE	2008-09 FORECAST	% CHANGE	2007-08 ACTUAL
OTHER TRANSFER PAYMENTS (cont'd)				
Social Services (cont'd)				
Yukon Council on Aging	41	41	0%	41
Yukon Association of Community Living	60	60	0%	60
Learning Disabilities Association of Yukon	122	122	0%	127
Line of Life Association of Yukon	36	36	0%	36
Fetal Alcohol Syndrome Society of Yukon	162	162	0%	162
Yukon Anti-Poverty Coalition	15	15	0%	15
Haines Junction Employment Development Society	100	100	0%	50
Challenge - Community Vocational Alternatives	503	503	0%	503
Home Support for Individuals with Disabilities	856	856	0%	808
Options for Independence Society	226	226	0%	226
Teegatha 'Oh Zheh	756	756	0%	819
Yukon Council on Disability	25	25	0%	25
Catholic Social Services - Alberta	145	145	0%	0
Continuing Care				
Signpost Seniors' Society	50	96	-48%	45
St. Elias Seniors' Society	30	30	0%	23
Hospice Yukon Society	194	194	0%	234
Health Services				
Territorial Health Access Fund	999	999	0%	929
Territorial Health Access Fund - Operational Secretariat	2,825	2,696	5%	912
First Nations Health Partnership	120	120	0%	141
Yukon Medical Association				
- Medical Practice Insurance	262	262	0%	262
- Education	238	250	-5%	238
- Physician Recruitment/Retention Initiatives	2,712	538	404%	1,293
Health Professional Bursary	230	230	0%	177
Yukon Hospital Insurance Services	16,300	16,891	-3%	16,623
Health Investment Fund	50	50	0%	155

HEALTH AND SOCIAL SERVICES

TRANSFER PAYMENTS (\$000s)	2009-10 ESTIMATE	2008-09 FORECAST	% CHANGE	2007-08 ACTUAL
OTHER TRANSFER PAYMENTS (cont'd)				
Health Services (cont'd)				
Victoria Faulkner Women's Centre				
- Accommodation	30	30	0%	31
Yukon Registered Nurses Association				
- Nursing Education Fund	65	65	0%	60
- Nursing Advisory Committee	10	10	0%	12
- Nurses Post Basic Specialty Education Fund	75	75	0%	75
Many Rivers Counselling and Support Services				
- Youth Outreach	161	161	0%	161
- Outreach Van	153	153	0%	153
- Counselling Services	1,387	1,358	2%	1,037
Second Opinion Society	98	98	0%	98
Blood Ties Four Directions Centre Society	174	174	0%	174
Liard Basin Task Force Society	80	80	0%	80
Salvation Army	150	150	0%	151
Prior Years' Other Transfer Payments	0	0	0%	25
Yukon Hospital Services				
Yukon Hospital Corporation				
- Operational Funding	32,129	32,312	-1%	28,629
- First Nations Health	663	682	-3%	663
- Yukon Hospital Foundation	75	75	0%	75
- Pension Fund	1,556	2,336	-33%	1,670
- Patient Wait Times Guarantee Trust	786	0	100%	0
Regional Services				
Liard Family Support	43	43	0%	43
Ross River Dena Family Support	44	44	0%	43
Vuntut Gwitchin First Nation	65	65	0%	0
Federal Child Benefit - Region	71	71	0%	71
Total Other Transfer Payments	74,664	72,989	2%	64,187
TOTAL TRANSFER PAYMENTS	92,334	89,314	3%	77,325