

TAXES AND GENERAL REVENUES
SUMMARY BY SOURCE
(\$000s)

	2009-10 ESTIMATE	2008-09 FORECAST	% CHANGE	2007-08 ACTUAL
TAX REVENUE				
Personal Income Tax	51,263	50,778	1%	44,606
Corporate Income Tax	11,209	13,303	-16%	12,752
Property Tax	3,300	3,007	10%	2,784
Grant-in-Lieu of Property Tax	150	142	6%	140
Fuel Oil Tax - Diesel	3,102	3,080	1%	2,982
Fuel Oil Tax - Other	3,763	3,462	9%	3,726
Insurance Premium Tax	1,693	1,551	9%	1,633
Tobacco Tax	11,611	11,084	5%	7,245
Liquor Tax	3,446	3,422	1%	3,311
TOTAL TAX REVENUE	89,537	89,829	0%	79,179
OTHER REVENUE				
Liquor Profit	7,229	6,590	10%	6,390
Investment Income and Other Interest	1,781	5,117	-65%	3,361
Licences, Fees, Registrations and Permits:				
Motor Vehicle	3,687	3,776	-2%	4,344
Game and Campground	922	922	0%	908
Business and Professional	2,035	2,052	-1%	2,306
Lands, Mines and Forestry	1,029	1,715	-40%	1,929
Other	909	944	-4%	1,104
Oil and Gas Resource Revenue	715	1,016	-30%	1,453
Land and Mineral Leases and Royalties	162	148	9%	292
Fines	408	408	0%	384
Gain on Sale of Land	150	1,383	-89%	416
Aviation Operations	869	793	10%	888
Miscellaneous	115	88	31%	44
Prior Years' Revenues	0	0	0%	1,488
TOTAL OTHER REVENUE	20,011	24,952	-20%	25,307
TOTAL TAXES AND GENERAL REVENUES ^{(1) (2)}	109,548	114,781	-5%	104,486

(1) Restated 2008-09 Forecast and 2007-08 Actual to be consistent with the 2009-10 Estimate presentation.

(2) Excludes Yukon Development Corporation.