

# **YUKON LIQUOR CORPORATION**



**VOTE 19**  
**YUKON LIQUOR CORPORATION**

**MINISTER**

**Hon. B. Cathers**

**CHAIRPERSON**

**W. Cousins**

**PRESIDENT**

**R. MacMillan**

**CORPORATE OBJECTIVES**

- To provide and regulate the purchase, importation, distribution and retail sale of liquor products, while ensuring availability and variety to meet customer demand.
- To promote and enforce the legal and socially responsible consumption and service of liquor products.
- To support the return and recycling of beverage containers where required.
- To provide timely and efficient access to specific government services, on behalf of other departments, in rural communities where a liquor store is located.

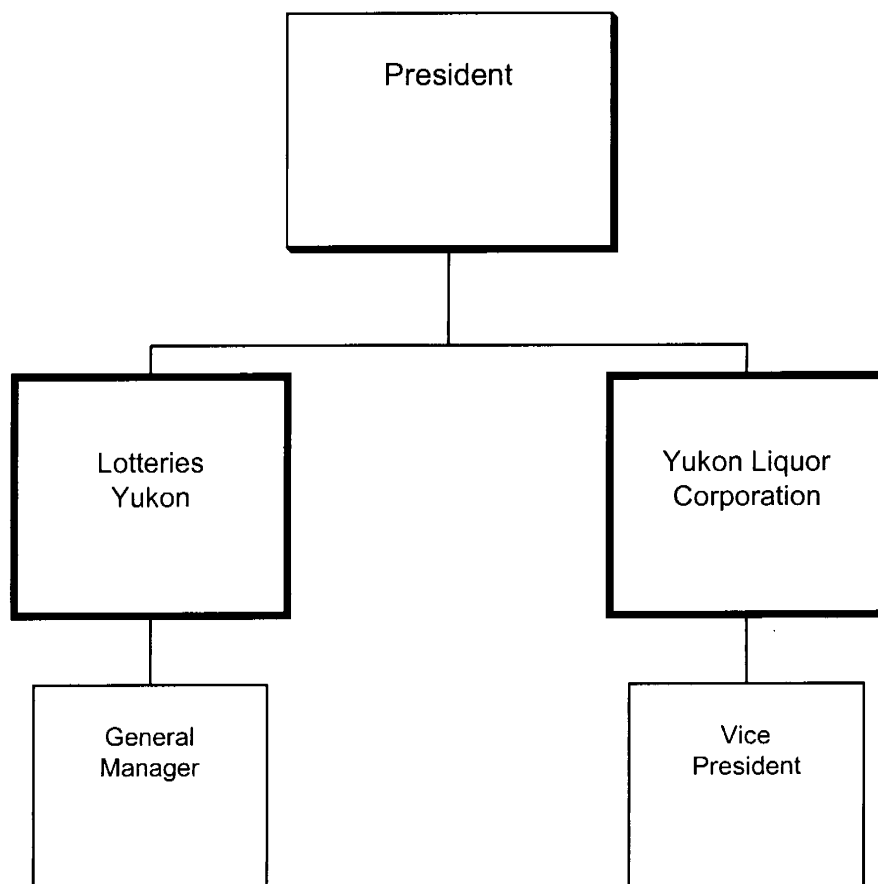
<b>FINANCIAL SUMMARY (\$000s)</b>	<b>2009-10 ESTIMATE</b>	<b>2008-09 FORECAST</b>	<b>% CHANGE</b>	<b>2007-08 ACTUAL</b>
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**Operation and Maintenance Expenditures**

Gross Advances	<b>one dollar</b>	one dollar	0%	0
Less Internal Recovery	<b>one dollar</b>	one dollar	0%	0
<b>Total Operation and Maintenance Vote 19</b>	<b>one dollar</b>	one dollar	0%	0
<b>Revenues</b>				
Corporate Net Income	<b>7,229</b>	6,590	10%	6,390
Liquor Tax	<b>3,446</b>	3,422	1%	3,311
<b>Total Revenues</b>	<b>10,675</b>	10,012	7%	9,701

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## RELATIONSHIP BETWEEN ORGANIZATION AND PROGRAMS



### Notes:

1. Yukon Lottery Commission operates as a board independent of the Yukon Liquor Corporation. However, general management of the Lotteries Yukon office is the responsibility of the President, Yukon Liquor Corporation.
2. Yukon Liquor Corporation, Yukon Housing Corporation and the Department of Community Services utilize a shared services approach to the delivery of administrative functions (e.g. finance, systems and administration, human resources, and policy and communications, etc).