

ENERGY, MINES AND RESOURCES



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VOTE 53
DEPARTMENT OF ENERGY, MINES AND RESOURCES

MINISTER

Hon. J. Streicker

DEPUTY MINISTER

J. Bailey

- To manage and support the sustainable development of the Yukon's energy and natural resources, and to facilitate integrated resource and land use.

SUMMARY (\$000s)	2022-23 ESTIMATE	<i>Comparable</i>		
		2021-22 FORECAST	2021-22 ESTIMATE	2020-21 ACTUAL
Amounts to be Appropriated				
Operation and Maintenance (Vote 53-1)	81,982	74,344	71,508	58,694
Capital (Vote 53-2)	947	1,272	1,037	426
Total Appropriations	82,929	75,616	72,545	59,120

Note: Restated 2021-22 Forecast, 2021-22 Estimate and 2020-21 Actual to be consistent with the 2022-23 Estimate presentation.

**VOTE 53
DEPARTMENT OF ENERGY, MINES AND RESOURCES**

FINANCIAL SUMMARY (\$000s)	2022-23 ESTIMATE	<i>Comparable</i>		
		2021-22 FORECAST	2021-22 ESTIMATE	2020-21 ACTUAL
Amounts to be Appropriated				
Operation and Maintenance (Vote 53-1)				
Corporate Services	15,806	15,186	15,065	13,731
Sustainable Resources	27,036	24,197	24,237	19,098
Mineral Resources and Geoscience Services	39,140	34,961	32,206	24,765
COVID-19 Response	0	0	0	1,100
Total Operation and Maintenance (Vote 53-1)	81,982	74,344	71,508	58,694
Capital (Vote 53-2)				
Corporate Services	510	795	560	71
Sustainable Resources	437	477	477	355
Total Capital (Vote 53-2)	947	1,272	1,037	426
Total Appropriations	82,929	75,616	72,545	59,120
Adjustments for Reconciliation of Expenses				
Amortization Expense	621	487	487	516
Tangible Capital Assets	(602)	(947)	(712)	(192)
Land Development (net)	(250)	(250)	(250)	(144)
Environmental Liabilities (net)	(250)	(255)	(500)	(54)
Total Expenses	82,448	74,651	71,570	59,246
Summary of Expenses by Category				
Personnel	31,879	31,879	31,878	28,777
Other	35,109	30,538	27,421	20,846
Government Transfers	14,839	11,747	11,784	9,107
Amortization Expense	621	487	487	516
Total Expenses	82,448	74,651	71,570	59,246

VOTE 53
DEPARTMENT OF ENERGY, MINES AND RESOURCES

FINANCIAL SUMMARY (\$000s)	2022-23 ESTIMATE	<i>Comparable</i>		
		2021-22 FORECAST	2021-22 ESTIMATE	2020-21 ACTUAL
Revenues				
Taxes and General Revenues	6,932	2,832	2,832	2,137
Third-Party Recoveries				
Operation and Maintenance	13	13	13	5,502
Subtotal Third-Party	13	13	13	5,502
Recoveries from Canada				
Operation and Maintenance	19,662	16,694	16,377	11,056
Capital	0	595	200	0
Subtotal from Canada	19,662	17,289	16,577	11,056
Total Revenues	26,607	20,134	19,422	18,695

ENERGY, MINES AND RESOURCES

CORPORATE SERVICES

- To provide leadership and support services to Energy, Mines and Resources' branches in finance, administration, records management, information technology, human resources and library/research services.
- To develop policies, strategies and legislative instruments supporting sustainable resource management and development.
- To increase awareness and understanding of departmental priorities, programs, policies and initiatives through effective communications.
- To coordinate and lead collaborative discussions, negotiations, and other processes with industry and First Nation governments related to mineral, oil and gas, and sustainable resources management in the territory.
- To conduct inspections and monitor activities on public land to ensure compliance with legislation, regulations and permits pertaining to lands, land use, timber, water, mineral exploration and mining.
- To jointly oversee with the Government of Canada's Department of Fisheries and Oceans, the integrated regulatory management regime for the Yukon's placer mining industry, which includes commitments to conduct annual monitoring of aquatic health and water quality, administration of adaptive management program and to conduct monitoring on placer mines.

PROGRAM SUMMARY (\$000s)	2022-23 ESTIMATE	<i>Comparable</i>		
		2021-22 FORECAST	2021-22 ESTIMATE	2020-21 ACTUAL

Amounts included in the Appropriation

Operation and Maintenance (Vote 53-1)

Deputy Minister's Office	573	621	621	549
Assistant Deputy Minister's Office	361	397	397	357
Human Resources	755	787	787	578
Finance and Information Management	2,360	2,347	2,347	2,165
Corporate Policy and Planning	1,374	1,253	1,253	972
Communications	734	709	709	682
Strategic Alliances	2,448	2,164	2,164	1,803
Compliance Monitoring and Inspections	7,201	6,908	6,787	6,625
	15,806	15,186	15,065	13,731

ENERGY, MINES AND RESOURCES

**CORPORATE SERVICES
(Cont'd)**

PROGRAM SUMMARY (\$000s)	2022-23 ESTIMATE	<i>Comparable</i>		
		2021-22 FORECAST	2021-22 ESTIMATE	2020-21 ACTUAL
Capital (Vote 53-2)				
Operational Equipment	510	795	560	71
	510	795	560	71
Total included in the Appropriation	16,316	15,981	15,625	13,802
Summary of Appropriation by Allotment				
Personnel	11,390	11,419	11,418	10,497
Other	2,945	2,941	2,821	2,733
Government Transfers	1,471	826	826	501
Tangible Capital Assets	510	795	560	71
Total included in the Appropriation	16,316	15,981	15,625	13,802

ENERGY, MINES AND RESOURCES

SUSTAINABLE RESOURCES

- To make land available for Yukoners and Yukon development projects through the development and implementation of appropriate land tenure and management legislation, regulations and policies.
- To develop and implement local area planning and zoning regulations, and to administer the *Subdivision Act* to support orderly development and land use in rural Yukon.
- To manage, support and coordinate Government of Yukon regional land use planning responsibilities.
- To plan for development of residential, commercial and industrial land to meet the needs of rural Yukon and the communities.
- To develop, manage and regulate the forest resource sector, including planning, forest engineering, research, industry development and inventories.
- To provide policy and program support to enhance productivity, profitability and sustainability of the agricultural industry.
- To implement the *"Canadian Agricultural Partnership Agreement"*.
- To make agricultural land available to industry.
- To develop and deliver energy policy, projects and programs, which increase the sustainability of energy use in the Yukon.
- To manage and regulate geothermal and petroleum resources in the Yukon for the benefit of Yukoners.

PROGRAM SUMMARY (\$000s)	2022-23 ESTIMATE	Comparable		
		2021-22 FORECAST	2021-22 ESTIMATE	2020-21 ACTUAL

Amounts included in the Appropriation

Operation and Maintenance (Vote 53-1)

Assistant Deputy Minister's Office	530	434	434	471
Land Management	3,767	3,049	3,049	3,393
Land Planning	1,819	1,786	1,786	1,648
Forest Management	3,951	3,739	3,879	3,057
Agriculture	3,220	3,005	2,907	2,346
Energy	12,469	10,929	10,927	7,228
Geothermal and Petroleum Services	1,280	1,255	1,255	955
	27,036	24,197	24,237	19,098

ENERGY, MINES AND RESOURCES

**SUSTAINABLE RESOURCES
(Cont'd)**

PROGRAM SUMMARY (\$000s)	2022-23 ESTIMATE	<i>Comparable</i>		
		2021-22 FORECAST	2021-22 ESTIMATE	2020-21 ACTUAL
Capital (Vote 53-2)				
Forest Management				
Forest Engineering	187	227	227	186
Agriculture				
Agricultural Land Development	250	250	250	169
	437	477	477	355
Total included in the Appropriation	27,473	24,674	24,714	19,453
Summary of Appropriation by Allotment				
Personnel	10,803	10,592	10,592	9,754
Other	5,400	5,354	5,357	4,112
Government Transfers	11,178	8,576	8,613	5,466
Tangible Capital Assets	92	152	152	121
Total included in the Appropriation	27,473	24,674	24,714	19,453

ENERGY, MINES AND RESOURCES

**SUSTAINABLE RESOURCES
Land Management**

SUPPLEMENTARY INFORMATION

CHANGES IN LAND HELD FOR SALE (\$000s)	2022-23 ESTIMATE	<i>Comparable</i>		
		2021-22 FORECAST	2021-22 ESTIMATE	2020-21 ACTUAL
Land Held for Sale, beginning of the year	3,298	3,048	3,154	2,904
Development Costs (Appropriated Amounts)	250	250	250	144
Land Held for Sale, end of the year	3,548	3,298	3,404	3,048

ENERGY, MINES AND RESOURCES

MINERAL RESOURCES AND GEOSCIENCE SERVICES

- To direct and oversee orderly planning, care and maintenance, and closure of abandoned mines sites. This includes Type II mine sites identified in the Devolution Transfer Agreement (DTA).
- To generate, compile and distribute technical information about the geology, geohazards, mineral and energy resources to clients and stakeholders.
- To provide economic stimulus for mineral exploration.
- To facilitate a sustainable mineral industry by providing information, project coordination and effective government policies and support.
- To ensure certainty of mineral tenure and a responsive, efficient and competitive mining and exploration regulatory regime.
- To administer the Yukon's resource royalty obligations to First Nations governments.

PROGRAM SUMMARY (\$000s)	2022-23 ESTIMATE	<i>Comparable</i>		
		2021-22 FORECAST	2021-22 ESTIMATE	2020-21 ACTUAL
Amounts included in the Appropriation				
Operation and Maintenance (Vote 53-1)				
Assistant Deputy Minister's Office	1,597	420	420	1,491
Assessment and Abandoned Mines	24,157	21,141	18,386	13,061
Yukon Geological Survey	7,887	7,855	7,855	5,430
Mineral Resources	5,499	5,545	5,545	4,783
Total included in the Appropriation	39,140	34,961	32,206	24,765
Summary of Appropriation by Allotment				
Personnel	9,686	9,868	9,868	8,526
Other	27,264	22,748	19,993	14,199
Government Transfers	2,190	2,345	2,345	2,040
Total included in the Appropriation	39,140	34,961	32,206	24,765

ENERGY, MINES AND RESOURCES

COVID-19 RESPONSE

- To plan, coordinate and deliver services in response to the COVID-19 pandemic, including public health measures, emergency management, and/or targeted economic and financial support for families, businesses and communities.

PROGRAM SUMMARY (\$000s)	2022-23 ESTIMATE	<i>Comparable</i>		
		2021-22 FORECAST	2021-22 ESTIMATE	2020-21 ACTUAL
Amounts included in the Appropriation				
Operation and Maintenance (Vote 53-1)				
Prior Years' Projects	0	0	0	1,100
Total included in the Appropriation	0	0	0	1,100
Summary of Appropriation by Allotment				
Personnel	0	0	0	0
Other	0	0	0	0
Government Transfers	0	0	0	1,100
Total included in the Appropriation	0	0	0	1,100

ENERGY, MINES AND RESOURCES

REVENUES (\$000s)	2022-23 ESTIMATE	Comparable		
		2021-22 FORECAST	2021-22 ESTIMATE	2020-21 ACTUAL
TAXES AND GENERAL REVENUES				
Sustainable Resources				
Lands Administration/Interest	150	150	150	766
Land Sales Fees	20	20	20	32
Land Leases	189	189	189	180
Land Use Fees	21	21	21	13
Quarrying Royalties and Leases	80	80	80	81
Gain/(Loss) on Sale of Land	200	200	200	142
Application Fees	10	10	10	8
Timber Royalty	20	20	20	16
Development Fee	10	10	10	10
Road Charge	15	15	15	12
Agricultural Land Application and Grazing Lease Fees	5	5	5	11
Rentals and Administration	65	65	65	0
Mineral Resources and Geoscience Services				
Coal Leases, Permits and Royalties	22	22	22	3
Placer Mining Fees	385	385	385	181
Quartz Mining Fees and Leases	5,735	1,635	1,635	680
Maps, Publications and Charts	5	5	5	2
Total Taxes and General Revenues	6,932	2,832	2,832	2,137

ENERGY, MINES AND RESOURCES

REVENUES (\$000s)	2022-23 ESTIMATE	Comparable		
		2021-22 FORECAST	2021-22 ESTIMATE	2020-21 ACTUAL
THIRD-PARTY RECOVERIES				
Operation and Maintenance				
Sustainable Resources				
Recoverable - Legal Surveys	10	10	10	0
Agricultural Annual Banquet	3	3	3	4
Prior Years' Recoveries	0	0	0	38
Mineral Resources and Geoscience Services				
Prior Years' Recoveries	0	0	0	5,460
Total Third-Party Recoveries	13	13	13	5,502
RECOVERIES FROM CANADA				
Operation and Maintenance				
Corporate Services				
Prior Years' Recoveries	0	120	0	0
Sustainable Resources				
Agriculture and Agri-Food Canada				
- Canadian Agricultural Partnership	766	825	766	779
- Rent	3	3	3	3
- Regional Collaborative Partnership	17	15	15	66
Canadian Food Inspection Agency	2	2	2	2
Natural Resources Canada				
- Cold Climate Study	6	35	0	131
- Zero-Emission Vehicle Infrastructure Program	670	0	0	0
Environment and Climate Change Canada				
- Low Carbon Economy Leadership Fund	5,335	4,954	4,954	2,893
Prior Years' Recoveries	0	365	262	1,018

ENERGY, MINES AND RESOURCES

REVENUES (\$000s)	2022-23 ESTIMATE	<i>Comparable</i>		
		2021-22 FORECAST	2021-22 ESTIMATE	2020-21 ACTUAL
RECOVERIES FROM CANADA (cont'd)				
Operation and Maintenance (cont'd)				
Mineral Resources and Geoscience Services				
Crown-Indigenous Relations and Northern Affairs Canada - Type II Mine Sites	11,908	9,420	9,420	6,006
Natural Resources Canada - Emerging Renewable Power Program	955	955	955	90
Prior Years' Recoveries	0	0	0	68
	19,662	16,694	16,377	11,056
Capital				
Corporate Services				
Prior Years' Recoveries	0	595	200	0
	0	595	200	0
Total Recoveries from Canada	19,662	17,289	16,577	11,056
TOTAL REVENUES	26,607	20,134	19,422	18,695

ENERGY, MINES AND RESOURCES

GOVERNMENT TRANSFERS (\$000s)	2022-23 ESTIMATE	Comparable		
		2021-22 FORECAST	2021-22 ESTIMATE	2020-21 ACTUAL
OTHER TRANSFER PAYMENTS				
Operation and Maintenance				
Corporate Services				
Yukon Science Institute	6	6	6	5
Successor Resource Legislation Working Group	70	70	70	0
Mining Memorandum of Understanding - Mining Legislation - Various	1,395	0	0	0
Prior Years' Other Transfer Payments	0	750	750	496
Sustainable Resources				
Yukon Wood Products Association	40	40	40	30
Canadian Council of Forest Ministers Forest Management Plans Assistance - Various Recipients	6	6	6	15
Forest Management Research Projects	9	9	9	24
Yukon Agricultural Association	9	9	9	10
Yukon Agricultural Association	90	90	90	90
Canadian Agricultural Partnership	875	973	875	761
Elk Fencing Program - Various Recipients	500	225	225	0
Energy Cost-Shared Projects - Various Recipients	203	50	50	322
Energy Rebate Program - Various Recipients	6,036	3,364	3,499	1,731
Low Carbon Economy Leadership Fund	3,360	3,760	3,760	2,142
Geothermal and Petroleum Working Group - Various Yukon First Nations	50	50	50	87
Prior Years' Other Transfer Payments	0	0	0	254

ENERGY, MINES AND RESOURCES

GOVERNMENT TRANSFERS (\$000s)	2022-23 ESTIMATE	<i>Comparable</i>		
		2021-22 FORECAST	2021-22 ESTIMATE	2020-21 ACTUAL
OTHER TRANSFER PAYMENTS (cont'd)				
Operation and Maintenance (cont'd)				
Mineral Resources and Geoscience Services				
Mineral Resources and Geoscience Services Regulatory Projects				
- Various Recipients	35	35	35	72
Type II Mine Site Reclamation Agreements	300	475	475	106
Geological Survey Research Projects	235	215	215	131
Yukon Mineral Exploration Program	1,400	1,400	1,400	1,400
Klondike Placer Miners' Association	120	120	120	120
Yukon Chamber of Mines	100	100	100	199
Prior Years' Other Transfer Payments	0	0	0	12
COVID-19 Response				
Prior Years' Other Transfer Payments	0	0	0	1,100
	14,839	11,747	11,784	9,107
TOTAL GOVERNMENT TRANSFERS	14,839	11,747	11,784	9,107

ENERGY, MINES AND RESOURCES

CHANGES IN TANGIBLE CAPITAL ASSETS AND AMORTIZATION (\$000s)	2022-23 ESTIMATE	<i>Comparable</i>		
		2021-22 FORECAST	2021-22 ESTIMATE	2020-21 ACTUAL
Beginning of the Year				
Cost of Tangible Capital Assets in Service	13,150	12,205	12,249	12,074
Accumulated Amortization	(5,111)	(4,624)	(4,570)	(4,108)
Work-in-Progress	911	759	1,148	698
Net Book Value	8,950	8,340	8,827	8,664
Changes during the Year				
Cost of Tangible Capital Assets				
Capital Acquisitions	510	795	560	71
Work-in-Progress put in Service during Year	152	150	150	60
Accumulated Amortization				
Amortization Expense	(621)	(487)	(487)	(516)
Work-in-Progress				
Capital Acquisitions	92	152	152	121
Work-in-Progress put in Service during Year	(152)	(150)	(150)	(60)
Transfers between Departments	395	150	150	0
End of the Year				
Cost of Tangible Capital Assets in Service	13,812	13,150	12,959	12,205
Accumulated Amortization	(5,732)	(5,111)	(5,057)	(4,624)
Net Book Value	8,080	8,039	7,902	7,581
Work-in-Progress	1,246	911	1,300	759
Total Net Book Value and Work-in-Progress	9,326	8,950	9,202	8,340

Restricted Funds

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ENERGY, MINES AND RESOURCES

**RESTRICTED FUND
ELIJAH SMITH FOREST RENEWAL**

FINANCIAL SUMMARY (\$000s)	2022-23 ESTIMATE	<i>Comparable</i>		
		2021-22 FORECAST	2021-22 ESTIMATE	2020-21 ACTUAL
Revenues	10	10	10	11
Expenses	0	0	0	0
Net Profit/(Loss) for the Year	10	10	10	11
Balance at Beginning of Year	263	253	252	242
Balance at End of Year	273	263	262	253
Increase/(Decrease) in Restricted Funds	10	10	10	11

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