

FRENCH LANGUAGE SERVICES DIRECTORATE



This page left blank intentionally.

**VOTE 27
FRENCH LANGUAGE SERVICES DIRECTORATE**

MINISTER

Hon. J. Streicker

DEPUTY MINISTER

M. Moreau

- Support, empower and collaborate with departments and other public bodies to provide services and information to the public in French.

SUMMARY (\$000s)	2022-23 ESTIMATE	<i>Comparable</i>		
		2021-22 FORECAST	2021-22 ESTIMATE	2020-21 ACTUAL
Amounts to be Appropriated				
Operation and Maintenance (Vote 27-1)	6,855	6,955	6,955	6,445
Capital (Vote 27-2)	0	0	0	0
Total Appropriations	6,855	6,955	6,955	6,445

**VOTE 27
FRENCH LANGUAGE SERVICES DIRECTORATE**

FINANCIAL SUMMARY (\$000s)	2022-23 ESTIMATE	<i>Comparable</i>		
		2021-22 FORECAST	2021-22 ESTIMATE	2020-21 ACTUAL
Amounts to be Appropriated				
Operation and Maintenance (Vote 27-1)				
French Language Services	6,855	6,955	6,955	6,445
Total Appropriations	6,855	6,955	6,955	6,445
Summary of Expenses by Category				
Personnel	5,058	4,736	4,736	4,188
Other	1,134	1,500	1,500	2,102
Government Transfers	663	719	719	155
Total Expenses	6,855	6,955	6,955	6,445

**VOTE 27
FRENCH LANGUAGE SERVICES DIRECTORATE**

FINANCIAL SUMMARY (\$000s)	2022-23 ESTIMATE	<i>Comparable</i>		
		2021-22 FORECAST	2021-22 ESTIMATE	2020-21 ACTUAL
Revenues				
Third-Party Recoveries				
Operation and Maintenance	50	200	200	185
Subtotal Third-Party	50	200	200	185
Recoveries from Canada				
Operation and Maintenance	5,750	5,700	5,700	5,431
Subtotal from Canada	5,750	5,700	5,700	5,431
Total Revenues	5,800	5,900	5,900	5,616

FRENCH LANGUAGE SERVICES DIRECTORATE

FRENCH LANGUAGE SERVICES

- To provide analysis of French-language services to ensure the support provided fits the goals and operations of departments.
- To provide French-language training to empower employees in delivering services, which includes language assessments and customized language training.
- To provide translation services reflecting a single voice of the Government of Yukon in French and advise on communicating with the public in French.

PROGRAM SUMMARY (\$000s)	2022-23 ESTIMATE	<i>Comparable</i>		
		2021-22 FORECAST	2021-22 ESTIMATE	2020-21 ACTUAL
Amounts included in the Appropriation				
Operation and Maintenance (Vote 27-1)				
Administration	6,855	6,955	6,955	6,445
Total included in the Appropriation	6,855	6,955	6,955	6,445
Summary of Appropriation by Allotment				
Personnel	5,058	4,736	4,736	4,188
Other	1,134	1,500	1,500	2,102
Government Transfers	663	719	719	155
Total included in the Appropriation	6,855	6,955	6,955	6,445

FRENCH LANGUAGE SERVICES DIRECTORATE

REVENUES (\$000s)	2022-23 ESTIMATE	Comparable		
		2021-22 FORECAST	2021-22 ESTIMATE	2020-21 ACTUAL
THIRD-PARTY RECOVERIES				
Operation and Maintenance				
Société santé en français	50	0	0	0
Prior Years' Recoveries	0	200	200	185
Total Third-Party Recoveries	50	200	200	185
RECOVERIES FROM CANADA				
Operation and Maintenance				
Canadian Heritage	5,750	5,500	5,500	5,431
Prior Years' Recoveries	0	200	200	0
Total Recoveries from Canada	5,750	5,700	5,700	5,431
TOTAL REVENUES	5,800	5,900	5,900	5,616

FRENCH LANGUAGE SERVICES DIRECTORATE

GOVERNMENT TRANSFERS (\$000s)	2022-23 ESTIMATE	<i>Comparable</i>		
		2021-22 FORECAST	2021-22 ESTIMATE	2020-21 ACTUAL
OTHER TRANSFER PAYMENTS				
Operation and Maintenance				
Quebec-Yukon Intergovernmental Cooperation Program	50	50	50	28
Ministerial Conference on the Canadian Francophonie	4	4	4	4
Association Franco-yukonnaise	175	125	125	123
French Language Community Support - Various Recipients	434	540	540	0
	663	719	719	155
TOTAL GOVERNMENT TRANSFERS	663	719	719	155