

**REVENUE
SUMMARY BY SOURCE
(\$000s)**

	2022-23 ESTIMATE	<i>Comparable</i>		
		2021-22 FORECAST	2021-22 ESTIMATE	2020-21 ACTUAL
TRANSFERS FROM CANADA				
Grant from Canada	1,174,144	1,117,650	1,117,650	1,054,979
Canada Health Transfer	51,364	47,925	47,925	46,975
Canada Social Transfer	18,109	17,196	17,196	16,857
Cannabis Transfer	786	770	509	413
Prior Years' Transfers from Canada	0	25,000	0	0
	1,244,403	1,208,541	1,183,280	1,119,224
RECOVERIES FROM CANADA				
Infrastructure Funding Programs	103,702	115,479	113,622	83,305
Type II Mine Sites	11,908	9,420	9,420	6,006
Labour Market Development Agreement	7,568	10,046	7,435	6,637
French Language Programs and Services	8,333	8,083	8,083	7,829
Land Claims Implementation	3,884	3,874	3,874	3,583
Child Welfare	22,447	21,595	9,997	12,246
COVID-19 Response	1,957	26,627	7,891	69,946
Other	138,483	90,568	87,721	65,363
	298,282	285,692	248,043	254,915
THIRD-PARTY RECOVERIES				
Health Care Costs	8,761	8,687	8,687	5,608
Airports	1,905	1,905	1,905	1,834
Other	11,937	14,814	13,091	16,485
	22,603	25,406	23,683	23,927

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TAX REVENUE				
Personal Income Tax	89,948	96,071	76,410	78,090
Corporate Income Tax	24,426	30,457	17,616	17,119
Property Tax	6,795	6,669	6,669	5,592
Grant-in-Lieu of Property Tax	246	239	239	225
Fuel Oil Tax	9,660	8,279	8,610	7,004
Insurance Premium Tax	8,073	7,286	6,411	3,765
Tobacco Tax	13,262	13,197	13,222	13,584
Liquor Tax	5,313	5,135	5,029	4,979
	157,723	167,333	134,206	130,358
OTHER REVENUE				
Liquor Profit	9,397	8,611	9,200	7,959
Cannabis Profit	0	0	0	234
Investment Income and Other Interest	3,726	4,592	4,177	4,148
Licences, Fees, Registrations and Permits:				
Motor Vehicle	5,320	5,320	5,320	5,063
Business and Professional	4,694	4,681	4,681	5,465
Continuing Care	4,246	3,623	4,274	3,094
Hunting, Fishing and Outfitting	689	689	833	532
Building Safety	500	500	500	701
Campground Permits	532	300	586	280
Land Titles	600	370	370	515
Land and Mineral Leases and Royalties	322	322	322	328
Other	675	457	462	506
Lands, Mines and Forestry	6,255	2,155	2,155	903
Fines	508	508	508	392
Sale of Land	19,150	13,287	21,841	35,647
Aviation Operations	1,345	895	1,345	17
Miscellaneous	121	206	206	23
	58,080	46,516	56,780	65,807
TOTAL REVENUE	1,781,091	1,733,488	1,645,992	1,594,231