

**CAPITAL  
APPROPRIATIONS SUMMARY BY DEPARTMENT / CORPORATION  
(\$000s)**

VOTE	DEPARTMENT / CORPORATION	2022-23 ESTIMATE	Comparable		2020-21 ACTUAL
			2021-22 FORECAST	2021-22 ESTIMATE	
01	Yukon Legislative Assembly	30	38	38	40
24	Elections Office	5	5	5	5
23	Office of the Ombudsman	3	5	5	10
26	Child and Youth Advocate Office	1	1	1	2
02	Executive Council Office	0	10	10	9
51	Community Services	116,715	118,750	121,030	96,883
07	Economic Development	1,106	1,111	1,111	1,069
03	Education	37,534	24,591	24,773	16,726
53	Energy, Mines and Resources	947	1,272	1,037	426
52	Environment	3,984	2,226	3,458	1,957
12	Finance	32	32	32	0
27	French Language Services Directorate	0	0	0	0
15	Health and Social Services	16,892	19,262	13,428	19,578
55	Highways and Public Works	277,370	190,322	192,874	127,876
08	Justice	4,069	2,778	2,648	2,752
10	Public Service Commission	68	43	43	37
54	Tourism and Culture	3,660	3,080	3,080	1,769
11	Women and Gender Equity Directorate	0	0	0	0
22	Yukon Development Corporation	37,288	27,922	32,788	16,752
18	Yukon Housing Corporation	46,773	46,350	38,355	29,356
<b>Total Capital to be Voted <sup>(1)</sup></b>		<b>546,477</b>	<b>437,798</b>	<b>434,716</b>	<b>315,247</b>

<sup>(1)</sup> Restated 2021-22 Forecast, 2021-22 Estimate and 2020-21 Actual to be consistent with the 2022-23 Estimate presentation.