

HEALTH AND SOCIAL SERVICES



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VOTE 15
DEPARTMENT OF HEALTH AND SOCIAL SERVICES

MINISTER
Hon. T. McPhee

DEPUTY MINISTER DEPUTY MINISTER
S. Samis M. Hale

- To promote, protect and enhance the well-being of the Yukon's people through a continuation of quality, accessible and appropriate health and social services that eliminate inequalities and improve outcomes for all Yukoners.

SUMMARY (\$000s)	2022-23 ESTIMATE	<i>Comparable</i>		
		2021-22 FORECAST	2021-22 ESTIMATE	2020-21 ACTUAL
Amounts to be Appropriated				
Operation and Maintenance (Vote 15-1)	493,393	498,742	476,812	465,083
Capital (Vote 15-2)	16,892	19,262	13,428	19,578
Total Appropriations	510,285	518,004	490,240	484,661

Note: Restated 2021-22 Forecast, 2021-22 Estimate and 2020-21 Actual to be consistent with the 2022-23 Estimate presentation.

**VOTE 15
DEPARTMENT OF HEALTH AND SOCIAL SERVICES**

FINANCIAL SUMMARY (\$000s)	2022-23 ESTIMATE	<i>Comparable</i>		
		2021-22 FORECAST	2021-22 ESTIMATE	2020-21 ACTUAL
Amounts to be Appropriated				
Operation and Maintenance (Vote 15-1)				
Corporate Services	23,605	22,736	20,148	14,699
Innovation, Quality and Performance	6,984	5,562	5,196	3,879
Insured Health and Social Services	220,405	215,706	213,125	200,240
Community and Primary Care	55,972	52,213	51,698	44,880
Continuing Care	86,500	86,791	86,791	79,059
COVID-19 Response	11,632	29,973	14,299	43,195
Yukon Hospital Services	88,295	85,761	85,555	79,131
Total Operation and Maintenance (Vote 15-1)	493,393	498,742	476,812	465,083
Capital (Vote 15-2)				
Corporate Services	1,447	6,835	3,066	7,218
Insured Health and Social Services	115	872	747	412
Community and Primary Care	1,805	1,598	1,326	2,409
Continuing Care	739	2,257	589	3,789
COVID-19 Response	986	0	0	0
Yukon Hospital Services	11,800	7,700	7,700	5,750
Total Capital (Vote 15-2)	16,892	19,262	13,428	19,578
Total Appropriations	510,285	518,004	490,240	484,661
Adjustments for Reconciliation of Expenses				
Amortization Expense	7,710	7,710	8,122	7,728
Write-downs / Disposals	0	0	0	493
Tangible Capital Assets	(1,982)	(2,564)	(2,564)	(2,946)
Total Expenses	516,013	523,150	495,798	489,936
Summary of Expenses by Category				
Personnel	177,607	179,171	172,000	165,305
Other	129,959	135,901	126,300	128,140
Government Transfers	200,737	200,368	189,376	188,763
Amortization Expense	7,710	7,710	8,122	7,728
Total Expenses	516,013	523,150	495,798	489,936

VOTE 15
DEPARTMENT OF HEALTH AND SOCIAL SERVICES

FINANCIAL SUMMARY (\$000s)	2022-23 ESTIMATE	<i>Comparable</i>		
		2021-22 FORECAST	2021-22 ESTIMATE	2020-21 ACTUAL
Revenues				
Taxes and General Revenues	4,292	3,669	4,320	3,139
Third-Party Recoveries				
Operation and Maintenance	9,910	10,328	10,328	7,204
Capital	0	2,310	0	0
Subtotal Third-Party	9,910	12,638	10,328	7,204
Recoveries from Canada				
Operation and Maintenance	45,024	58,348	41,086	79,445
Capital	11,786	5,700	5,700	6,871
Subtotal from Canada	56,810	64,048	46,786	86,316
Total Revenues	71,012	80,355	61,434	96,659

HEALTH AND SOCIAL SERVICES

CORPORATE SERVICES

- To provide strategic leadership, financial planning, information governance and technology, facilities management, and emergency social services to the Department of Health and Social Services.

PROGRAM SUMMARY (\$000s)	2022-23 ESTIMATE	Comparable		
		2021-22 FORECAST	2021-22 ESTIMATE	2020-21 ACTUAL
Amounts included in the Appropriation				
Operation and Maintenance (Vote 15-1)				
Deputy Minister's Office	3,311	3,065	3,065	2,911
Finance and Corporate Support	10,930	11,186	8,598	3,682
Human Resources	2,764	2,764	2,764	3,319
Information Management and Technology	6,600	5,721	5,721	4,787
	23,605	22,736	20,148	14,699
Capital (Vote 15-2)				
Information Technology Equipment and Systems				
- 1Health (Meditech)	261	5,911	2,142	7,100
- Health System Upgrades	1,186	0	0	118
Prior Years' Projects	0	924	924	0
	1,447	6,835	3,066	7,218
Total included in the Appropriation	25,052	29,571	23,214	21,917
Summary of Appropriation by Allotment				
Personnel	15,031	13,751	13,751	9,848
Other	8,299	8,710	6,122	4,483
Government Transfers	375	6,186	2,417	7,468
Tangible Capital Assets	1,347	924	924	118
Total included in the Appropriation	25,052	29,571	23,214	21,917

HEALTH AND SOCIAL SERVICES

INNOVATION, QUALITY AND PERFORMANCE

- To provide strategic leadership to the Department through strategic policy and planning, innovation, quality improvement, performance measurement, population and public health, client and stakeholder engagement, and large scale system transformation initiatives.

PROGRAM SUMMARY (\$000s)	2022-23 ESTIMATE	Comparable		
		2021-22 FORECAST	2021-22 ESTIMATE	2020-21 ACTUAL
Amounts included in the Appropriation				
Operation and Maintenance (Vote 15-1)				
Strategic Policy and Planning	2,301	1,889	1,889	1,560
Communications	911	827	827	727
Population, Public Health, Evidence and Evaluation	3,772	2,846	2,480	1,592
Total included in the Appropriation	6,984	5,562	5,196	3,879
Summary of Appropriation by Allotment				
Personnel	4,394	3,923	3,713	2,440
Other	1,684	743	587	505
Government Transfers	906	896	896	934
Total included in the Appropriation	6,984	5,562	5,196	3,879

HEALTH AND SOCIAL SERVICES

INSURED HEALTH AND SOCIAL SERVICES

- To foster a person-centered, culturally and psychologically healthy and safe environment where people are at the heart of Yukon's integrated community-based health, social and wellness services.
- To align government health care, social services and supports.
- To integrate the administration of mandated, legislated and non-legislated programs and services that would enable a coordination of care model that supports Yukoners in accessing health and wellness care.

PROGRAM SUMMARY (\$000s)	2022-23 ESTIMATE	Comparable		
		2021-22 FORECAST	2021-22 ESTIMATE	2020-21 ACTUAL
Amounts included in the Appropriation				
Operation and Maintenance (Vote 15-1)				
Divisional Support Services	2,358	1,680	1,680	2,806
Family and Children's Services	41,295	41,516	40,215	36,402
Insured Health Services	122,277	119,662	119,662	109,052
Social Supports	54,475	52,848	51,568	51,980
	220,405	215,706	213,125	200,240
Capital (Vote 15-2)				
Operational Equipment	115	240	115	61
Prior Years' Projects	0	632	632	351
	115	872	747	412
Total included in the Appropriation	220,520	216,578	213,872	200,652
Summary of Appropriation by Allotment				
Personnel	41,014	40,331	40,817	40,257
Other	89,718	87,601	88,742	85,627
Government Transfers	89,788	88,076	83,743	74,704
Tangible Capital Assets	0	570	570	64
Total included in the Appropriation	220,520	216,578	213,872	200,652

HEALTH AND SOCIAL SERVICES

COMMUNITY AND PRIMARY CARE

- To provide community and primary health care through integrated and collaborative programs and services delivered to communities, families and individuals.
- To foster a person-centered service delivery environment where people are engaged as co-participants and owners of their health and wellness care so all are supported to achieve optimal health wellness.

PROGRAM SUMMARY (\$000s)	2022-23 ESTIMATE	<i>Comparable</i>		
		2021-22 FORECAST	2021-22 ESTIMATE	2020-21 ACTUAL
Amounts included in the Appropriation				
Operation and Maintenance (Vote 15-1)				
Community Health	10,286	10,497	10,497	6,139
Community Nursing	17,736	18,493	17,978	16,866
Integrated Health	2,814	517	517	75
Mental Wellness and Substance Use Services	25,136	22,706	22,706	21,800
	55,972	52,213	51,698	44,880
Capital (Vote 15-2)				
Building Maintenance, Renovations and Space	315	0	0	250
Operational Equipment	490	483	326	434
Bilingual Health Centre	1,000	1,000	1,000	0
Prior Years' Projects	0	115	0	1,725
	1,805	1,598	1,326	2,409
Total included in the Appropriation	57,777	53,811	53,024	47,289

HEALTH AND SOCIAL SERVICES

**COMMUNITY AND PRIMARY CARE
(Cont'd)**

PROGRAM SUMMARY (\$000s)	2022-23 ESTIMATE	<i>Comparable</i>		
		2021-22 FORECAST	2021-22 ESTIMATE	2020-21 ACTUAL
Summary of Appropriation by Allotment				
Personnel	38,965	35,609	35,556	32,069
Other	13,222	12,742	12,517	9,732
Government Transfers	5,105	4,390	3,881	3,328
Tangible Capital Assets	485	1,070	1,070	2,160
Total included in the Appropriation	57,777	53,811	53,024	47,289

HEALTH AND SOCIAL SERVICES

CONTINUING CARE

- To engage in person-centred and culturally-safe care practices that provide individualized support for Yukoners to age in place with dignity in home-based, community, and long-term care settings.

PROGRAM SUMMARY (\$000s)	2022-23 ESTIMATE	Comparable		
		2021-22 FORECAST	2021-22 ESTIMATE	2020-21 ACTUAL
Amounts included in the Appropriation				
Operation and Maintenance (Vote 15-1)				
Home Care	13,433	14,280	14,280	12,296
Care and Community	68,136	67,576	67,576	62,127
Quality and Safety	4,931	4,935	4,935	4,636
	86,500	86,791	86,791	79,059
Capital (Vote 15-2)				
Operational Equipment	739	589	589	458
Prior Years' Projects	0	1,668	0	3,331
	739	2,257	589	3,789
Total included in the Appropriation	87,239	89,048	87,380	82,848
Summary of Appropriation by Allotment				
Personnel	70,992	70,283	70,283	68,620
Other	14,685	17,789	16,121	12,439
Government Transfers	1,412	976	976	1,185
Tangible Capital Assets	150	0	0	604
Total included in the Appropriation	87,239	89,048	87,380	82,848

HEALTH AND SOCIAL SERVICES

COVID-19 RESPONSE

- To plan, coordinate and deliver services in response to the COVID-19 pandemic, including public health measures, emergency management, and/or targeted economic and financial support for families, businesses and communities.

PROGRAM SUMMARY (\$000s)	2022-23 ESTIMATE	<i>Comparable</i>		
		2021-22 FORECAST	2021-22 ESTIMATE	2020-21 ACTUAL
Amounts included in the Appropriation				
Operation and Maintenance (Vote 15-1)				
COVID-19 Pandemic	11,632	29,973	14,299	43,195
	11,632	29,973	14,299	43,195
Capital (Vote 15-2)				
Information Technology Equipment and Systems				
- Health Systems Upgrades	986	0	0	0
	986	0	0	0
Total included in the Appropriation	12,618	29,973	14,299	43,195
Summary of Appropriation by Allotment				
Personnel	7,211	15,274	7,880	12,071
Other	2,351	8,316	2,211	14,861
Government Transfers	3,056	6,383	4,208	16,263
Tangible Capital Assets	0	0	0	0
Total included in the Appropriation	12,618	29,973	14,299	43,195

HEALTH AND SOCIAL SERVICES

YUKON HOSPITAL SERVICES

- To support the Yukon Hospital Corporation in the pursuit of its legislated objectives as well as those specifically agreed upon between the Minister of Health and Social Services and the Yukon Hospital Corporation, consistent with the *Hospital Act*.

PROGRAM SUMMARY (\$000s)	2022-23 ESTIMATE	Comparable		
		2021-22 FORECAST	2021-22 ESTIMATE	2020-21 ACTUAL
Amounts included in the Appropriation				
Operation and Maintenance (Vote 15-1)				
Yukon Hospital Corporation	88,295	85,761	85,555	79,131
	88,295	85,761	85,555	79,131
Capital (Vote 15-2)				
Short Stay Psychiatric Unit	10,800	5,700	5,700	0
Operational Equipment	1,000	0	0	0
Prior Years' Projects	0	2,000	2,000	5,750
	11,800	7,700	7,700	5,750
Total included in the Appropriation	100,095	93,461	93,255	84,881
Summary of Appropriation by Allotment				
Personnel	0	0	0	0
Other	0	0	0	0
Government Transfers	100,095	93,461	93,255	84,881
Tangible Capital Assets	0	0	0	0
Total included in the Appropriation	100,095	93,461	93,255	84,881

HEALTH AND SOCIAL SERVICES

REVENUES (\$000s)	2022-23 ESTIMATE	Comparable		
		2021-22 FORECAST	2021-22 ESTIMATE	2020-21 ACTUAL
TAXES AND GENERAL REVENUES				
Insured Health and Social Services				
Registration and Fees	36	36	36	29
Community and Primary Care				
Environmental Health - Inspection/Permits	10	10	10	16
Continuing Care				
Continuing Care Homes	4,246	3,623	4,274	3,094
Total Taxes and General Revenues	4,292	3,669	4,320	3,139
THIRD-PARTY RECOVERIES				
Operation and Maintenance				
Corporate Services				
Prior Years' Recoveries	0	0	0	310
Innovation, Quality and Performance				
Prior Years' Recoveries	0	356	356	284
Insured Health and Social Services				
Rental Recovery	74	0	0	63
Third-Party Health Care Costs	8,641	8,567	8,567	5,356
Social Assistance	80	80	80	92
Client Recovery	50	50	50	31
Community and Primary Care				
Community Health				
- Yukon Immunization Program	50	50	50	12
Hearing Assessments and Aids	587	587	587	297
Community Nursing				
- Patient Services	167	167	167	156
- Drugs and Vaccines	10	10	10	2
- Rent/Utility Recoveries	116	116	116	57
- Lower Post Recovery	15	15	15	16

HEALTH AND SOCIAL SERVICES

REVENUES (\$000s)	2022-23 ESTIMATE	Comparable		
		2021-22 FORECAST	2021-22 ESTIMATE	2020-21 ACTUAL
THIRD-PARTY RECOVERIES (cont'd)				
Operation and Maintenance (cont'd)				
Continuing Care				
Continuing Care Facilities				
- McDonald Lodge Food Services	120	120	120	130
Prior Years' Recoveries	0	210	210	398
	9,910	10,328	10,328	7,204
Capital				
Corporate Services				
Prior Years' Recoveries	0	2,310	0	0
	0	2,310	0	0
Total Third-Party Recoveries	9,910	12,638	10,328	7,204
RECOVERIES FROM CANADA				
Operation and Maintenance				
Corporate Services				
Territorial Health Investment Fund	10,700	10,934	8,496	4,030
Innovation, Quality and Performance				
Chronic Disease Surveillance	112	112	112	112
Canadian Partnership Against Cancer				
- Smoking Cessation	100	100	100	100
Opioid Treatment	117	120	120	118
Substance Use Addictions Program	55	264	0	87
Prior Years' Recoveries	0	85	85	0

HEALTH AND SOCIAL SERVICES

REVENUES (\$000s)	2022-23 ESTIMATE	Comparable		
		2021-22 FORECAST	2021-22 ESTIMATE	2020-21 ACTUAL
RECOVERIES FROM CANADA (cont'd)				
Operation and Maintenance (cont'd)				
Insured Health and Social Services				
Child Welfare	12,654	11,183	9,997	9,833
Federal Child Benefit	280	370	370	282
Youth Criminal Justice	881	881	881	881
Transition Homes	1,157	296	296	149
Travel Recoveries				
- First Nations Benefits	2,000	2,000	2,000	2,242
Health Canada				
- Mental Health	752	630	630	664
Social Assistance	509	415	415	500
Assisted Living	3,800	3,875	1,175	5,039
Prior Years' Recoveries	0	0	0	916
Community and Primary Care				
Hearing Assessments and Aids	61	61	61	12
Health Canada				
- Official Languages Health Program	66	124	124	75
Youth Criminal Justice	300	300	300	300
Continuing Care				
Continuing Care Facilities	9,450	9,450	9,450	10,052
Health Canada				
- Home Care	1,030	940	940	719
COVID-19 Response				
Public Health Agency of Canada				
- Immunization Partnership Fund	1,000	1,500	0	0
Prior Years' Recoveries	0	14,708	5,534	43,334
	45,024	58,348	41,086	79,445

HEALTH AND SOCIAL SERVICES

REVENUES (\$000s)	2022-23 ESTIMATE	Comparable		
		2021-22 FORECAST	2021-22 ESTIMATE	2020-21 ACTUAL
RECOVERIES FROM CANADA (cont'd)				
Capital				
Corporate Services				
Prior Years' Recoveries	0	0	0	3,121
COVID-19 Response				
Data Fund				
- Safe Restart Agreement	986	0	0	0
Yukon Hospital Services				
Investing in Canada Infrastructure Program	10,800	5,700	5,700	0
Prior Years' Recoveries	0	0	0	3,750
	11,786	5,700	5,700	6,871
Total Recoveries from Canada	56,810	64,048	46,786	86,316
TOTAL REVENUES	71,012	80,355	61,434	96,659

HEALTH AND SOCIAL SERVICES

GOVERNMENT TRANSFERS (\$000s)	2022-23 ESTIMATE	<i>Comparable</i>		
		2021-22 FORECAST	2021-22 ESTIMATE	2020-21 ACTUAL
LEGISLATED GRANTS				
Insured Health and Social Services				
Adoption Subsidies	180	180	180	80
Medical Travel Subsidies	2,950	3,950	2,950	1,693
Social Assistance				
- Whitehorse	18,194	17,794	18,194	17,547
- Region	3,068	3,068	3,068	3,139
Yukon Seniors' Income Supplement	1,963	1,963	1,713	1,813
Pioneer Utility Grant	1,946	2,346	1,946	2,055
COVID-19 Response				
Prior Years' Legislated Grants	0	0	0	3,358
Total Legislated Grants	28,301	29,301	28,051	29,685
OTHER TRANSFER PAYMENTS				
Operation and Maintenance				
Corporate Services				
Canadian Red Cross Society	36	36	36	39
Health Education Bursaries	25	25	25	23
Health Professional Bursaries	40	40	40	0
Nursing Education Bursaries	24	24	24	46
Yukon Registered Nurses Association	150	150	150	150
Prior Years' Other Transfer Payments	0	0	0	335

HEALTH AND SOCIAL SERVICES

GOVERNMENT TRANSFERS (\$000s)	2022-23 ESTIMATE	Comparable		
		2021-22 FORECAST	2021-22 ESTIMATE	2020-21 ACTUAL
OTHER TRANSFER PAYMENTS (cont'd)				
Operation and Maintenance (cont'd)				
Innovation, Quality and Performance				
First Nations Health Partnership	165	165	165	165
Government of Manitoba - Healthy Child	30	30	30	32
Professional Development Fund	25	25	25	25
Rick Hansen Foundation	20	20	20	40
Blood Ties Four Directions Centre Society	208	204	204	204
Canadian Cancer Society	14	14	14	12
Health Investment Fund	50	50	50	50
Healthy Eating	26	26	26	7
Joint Consortium for School Health	2	2	2	2
Options for Sexual Health	1	1	1	1
Recreation and Parks Association of Yukon	8	8	8	8
Yukon Food for Learning Association	132	130	130	113
Sport Yukon	214	210	210	210
Miscellaneous Transfer Payments	11	11	11	5
Prior Years' Other Transfer Payments	0	0	0	60
Insured Health and Social Services				
Yukon Anti-Poverty Coalition	84	83	83	80
Big Brothers and Big Sisters of Yukon	13	12	12	12
Canada Prenatal Nutrition Program	939	677	677	0
Child Welfare Programming and Support	8,859	7,064	5,764	0
First Nation Family Support Workers	1,125	1,125	1,125	881
Foster Parent Association	15	15	15	0
Alberta Health Services				
- Emergency Medical Services	34	34	34	33
British Columbia Cancer Registry	17	17	17	0
Canadian Cancer Society - Cancer Lodges	65	65	65	65
Canadian Institute of Health Information	43	43	43	51
Victoria Faulkner Women's Centre				
- Accommodation	44	43	43	42
Yukon Hospital Insurance Services	32,578	32,578	32,578	30,618

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GOVERNMENT TRANSFERS (\$000s)	2022-23 ESTIMATE	Comparable		
		2021-22 FORECAST	2021-22 ESTIMATE	2020-21 ACTUAL
OTHER TRANSFER PAYMENTS (cont'd)				
Operation and Maintenance (cont'd)				
Insured Health and Social Services (cont'd)				
Yukon Medical Association				
- Medical Practice Insurance	554	554	554	667
- Education	318	318	318	354
- Physician Recruitment/Retention Initiatives	3,518	3,518	3,518	2,496
- Medical Student Bursaries	125	125	125	165
Autism Yukon	85	84	84	112
Blood Ties Four Directions Centre Society				
- After Hours Support	87	84	84	0
- Peer Support Group	15	15	15	15
Canadian National Institute for the Blind	33	33	33	33
Challenge Disability Resource Group				
- Operational Funding	349	343	343	469
- Granger House	761	748	748	625
Dawson Shelter Society	409	402	402	395
Employment Incentives	390	390	390	36
Employment Supports	305	300	300	270
Fetal Alcohol Spectrum Disorders				
- Inter Agency Committee	500	500	0	0
Fetal Alcohol Syndrome Society of Yukon	728	715	715	800
Help and Hope for Families Society	625	615	615	604
Inclusion Yukon Society				
- Operational Funding	239	235	235	511
- Inclusion Funding	235	231	231	178
Individual Respite Agreements	125	154	125	127
Connective	1,254	1,254	0	307
Learning Disabilities Association of Yukon	155	153	153	157
Options for Independence Society				
- Independent Living Residence	676	665	665	670
- Aurora Group Home	521	504	504	586
Yukon Women's Transition Home Society	1,669	1,640	1,640	1,802

HEALTH AND SOCIAL SERVICES

GOVERNMENT TRANSFERS (\$000s)	2022-23 ESTIMATE	Comparable		
		2021-22 FORECAST	2021-22 ESTIMATE	2020-21 ACTUAL
OTHER TRANSFER PAYMENTS (cont'd)				
Operation and Maintenance (cont'd)				
Insured Health and Social Services (cont'd)				
Skookum Jim Friendship Centre	851	837	837	1,014
Parents of Children with Disabilities	718	690	690	1,001
Teegatha 'Oh Zehh				
- Operational Funding	1,271	1,249	1,249	1,252
- Specialized Services	74	73	73	73
Tr'ondëk Hwëch'in - Emergency Shelter	258	254	254	371
Miscellaneous Transfer Payments	823	336	336	151
Prior Years' Other Transfer Payments	0	0	0	1,354
Community and Primary Care				
Panorama	126	126	126	0
Yukon Hospital Corporation				
- Laboratory Services	725	725	725	0
British Columbia Centre for Disease Control	150	150	150	51
Public Works and Government				
Services Canada	79	79	79	79
All Genders Yukon	110	108	108	106
Second Opinion Society	128	126	126	123
Canadian Mental Health Association				
- Operational Funding	1,465	886	886	934
- Peer Support Line	150	150	150	150
Challenge Disability Resource Group				
- 6-plex	761	748	748	733
- Bridges Café	67	66	66	66
Blood Ties Four Directions Centre Society				
- Operational Funding	312	307	307	385
- Supervised Consumption Site	622	509	0	0
Education and Prevention	10	10	10	0
Kwanlin Dün First Nation				
- Jackson Lake Healing Camp	400	400	400	500
Prior Years' Other Transfer Payments	0	0	0	201

HEALTH AND SOCIAL SERVICES

GOVERNMENT TRANSFERS (\$000s)	2022-23 ESTIMATE	Comparable		
		2021-22 FORECAST	2021-22 ESTIMATE	2020-21 ACTUAL
OTHER TRANSFER PAYMENTS (cont'd)				
Operation and Maintenance (cont'd)				
Continuing Care				
Signpost Seniors' Association	57	56	56	56
St. Elias Seniors Society	35	34	34	28
Hospice Yukon Society	322	316	316	316
Yukon Council on Aging	75	73	73	74
Line of Life Association of the Yukon	64	63	63	63
City of Whitehorse - Handy Bus	255	234	234	234
Rural End of Life	204	200	200	0
Home Care Self Management Funding	400	0	0	414
COVID-19 Response				
Yukon Hospital Corporation	2,070	5,863	3,688	8,961
Prior Years' Other Transfer Payments	0	520	520	3,944
Yukon Hospital Services				
Yukon Hospital Corporation				
- Operational Funding	83,353	80,819	80,613	73,943
- First Nations Health	1,200	1,200	1,200	1,200
- Orthopedic Program	3,649	3,649	3,649	3,649
- Yukon Hospital Foundation	93	93	93	93
- Prior Years' Other Transfer Payments	0	0	0	246
	159,550	157,456	151,483	146,453

HEALTH AND SOCIAL SERVICES

GOVERNMENT TRANSFERS (\$000s)	2022-23 ESTIMATE	<i>Comparable</i>		
		2021-22 FORECAST	2021-22 ESTIMATE	2020-21 ACTUAL
OTHER TRANSFER PAYMENTS (cont'd)				
Capital				
Corporate Services				
Yukon Hospital Corporation				
- 1Health (Meditech)	100	5,911	2,142	6,875
COVID-19 Response				
Health System Upgrades	986	0	0	0
Yukon Hospital Services				
Yukon Hospital Corporation				
- Short Stay Psychiatric Unit (Secure Medical Unit)	10,800	5,700	5,700	0
- Operational Equipment	1,000	0	0	0
- Prior Years' Other Transfer Payments	0	2,000	2,000	5,750
	12,886	13,611	9,842	12,625
Total Other Transfer Payments	172,436	171,067	161,325	159,078
TOTAL GOVERNMENT TRANSFERS	200,737	200,368	189,376	188,763

HEALTH AND SOCIAL SERVICES

CHANGES IN TANGIBLE CAPITAL ASSETS AND AMORTIZATION (\$000s)	2022-23 ESTIMATE	Comparable		2020-21 ACTUAL
		2021-22 FORECAST	2021-22 ESTIMATE	
Beginning of the Year				
Cost of Tangible Capital Assets in Service	260,566	256,529	259,066	257,421
Accumulated Amortization	(62,968)	(55,258)	(55,765)	(48,040)
Work-in-Progress	4,575	5,020	4,996	3,247
Net Book Value	202,173	206,291	208,297	212,628
Changes during the Year				
Cost of Tangible Capital Assets				
Capital Acquisitions	320	690	1,605	1,173
Work-in-Progress put in Service during Year	0	2,319	0	0
Transfers between Departments	0	1,028	1,028	(1,546)
Disposals	0	0	0	(519)
Accumulated Amortization				
Amortization Expense	(7,710)	(7,710)	(8,122)	(7,728)
Transfers between Departments	0	0	0	484
Disposals	0	0	0	26
Work-in-Progress				
Capital Acquisitions	1,662	1,874	959	1,773
Work-in-Progress put in Service during Year	0	(2,319)	0	0
End of the Year				
Cost of Tangible Capital Assets in Service	260,886	260,566	261,699	256,529
Accumulated Amortization	(70,678)	(62,968)	(63,887)	(55,258)
Net Book Value	190,208	197,598	197,812	201,271
Work-in-Progress	6,237	4,575	5,955	5,020
Total Net Book Value and Work-in-Progress	196,445	202,173	203,767	206,291

Restricted Funds

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HEALTH AND SOCIAL SERVICES

RESTRICTED FUNDS

FINANCIAL SUMMARY (\$000s)	Health Investment	External Professional Development	TOTAL 2022-23 ESTIMATE	<i>Comparable</i>		
				2021-22 FORECAST	2021-22 ESTIMATE	2020-21 ACTUAL
Revenues	50	25	75	75	75	75
Expenses	50	25	75	75	75	0
Net Profit/(Loss) for the Year	0	0	0	0	0	75
Balance at Beginning of Year	202	84	286	286	211	211
Balance at End of Year	202	84	286	286	211	286
Increase/(Decrease) in Restricted Funds	0	0	0	0	0	75

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