

**OPERATION AND MAINTENANCE  
RECOVERY SUMMARY BY DEPARTMENT / CORPORATION  
(\$000s)**

VOTE	DEPARTMENT / CORPORATION	2022-23 ESTIMATE	Comparable		2020-21 ACTUAL
			2021-22 FORECAST	2021-22 ESTIMATE	
01	Yukon Legislative Assembly	0	0	0	0
24	Elections Office	0	0	0	0
23	Office of the Ombudsman	0	0	0	0
26	Child and Youth Advocate Office	0	0	0	0
02	Executive Council Office	4,748	4,655	4,738	4,143
51	Community Services	4,364	4,051	3,799	12,790
07	Economic Development	7,668	10,140	7,529	11,173
03	Education	13,891	16,296	5,691	11,125
53	Energy, Mines and Resources	19,675	16,707	16,390	16,558
52	Environment	2,493	3,458	2,670	4,432
12	Finance	62	62	62	112
27	French Language Services Directorate	5,800	5,900	5,900	5,616
15	Health and Social Services	54,934	68,676	51,414	86,649
55	Highways and Public Works	6,239	13,848	6,203	13,238
08	Justice	7,592	7,519	6,768	6,552
10	Public Service Commission	326	326	326	2,682
54	Tourism and Culture	547	467	467	1,132
11	Women and Gender Equity Directorate	615	437	347	385
22	Yukon Development Corporation	0	0	0	0
18	Yukon Housing Corporation	0	0	0	0
19	Yukon Liquor Corporation	0	0	0	0
<b>Total Recoveries <sup>(1)</sup></b>		<b>128,954</b>	<b>152,542</b>	<b>112,304</b>	<b>176,587</b>

<sup>(1)</sup> Restated 2021-22 Forecast, 2021-22 Estimate and 2020-21 Actual to be consistent with the 2022-23 Estimate presentation.