

**TOTAL APPROPRIATIONS
ALLOTMENT BREAKDOWN BY DEPARTMENT / CORPORATION
(\$000s)**

VOTE DEPARTMENT / CORPORATION		2022-23 EXPENDITURES				TOTAL
		PERSONNEL	OTHER	GOVERNMENT TRANSFERS	TANGIBLE CAPITAL ASSETS	
01	Yukon Legislative Assembly	6,760	2,031	0	0	8,791
24	Elections Office	411	406	0	0	817
23	Office of the Ombudsman	1,204	365	0	0	1,569
26	Child and Youth Advocate Office	639	188	0	0	827
02	Executive Council Office	14,104	3,250	8,173	0	25,527
51	Community Services	39,018	112,656	63,467	8,597	223,738
07	Economic Development	8,054	3,079	16,694	0	27,827
03	Education	132,068	25,209	83,340	31,455	272,072
53	Energy, Mines and Resources	31,879	35,609	14,839	602	82,929
52	Environment	27,281	19,872	3,193	1,522	51,868
12	Finance	9,572	1,499	725	0	11,796
27	French Language Services Directorate	5,058	1,134	663	0	6,855
15	Health and Social Services	177,607	129,959	200,737	1,982	510,285
55	Highways and Public Works	75,279	176,099	3,800	180,976	436,154
08	Justice	38,841	43,898	7,123	565	90,427
10	Public Service Commission	54,704	4,028	0	30	58,762
54	Tourism and Culture	11,965	12,025	10,780	1,400	36,170
11	Women and Gender Equity Directorate	1,101	504	2,075	0	3,680
22	Yukon Development Corporation	0	0	43,413	0	43,413
18	Yukon Housing Corporation	8,444	28,288	18,307	11,953	66,992
19	Yukon Liquor Corporation	0	0	0	0	0
20	Loan Capital and Loan Amortization	0	5,000	0	0	5,000
Total Allotments		643,989	605,099	477,329	239,082	1,965,499