

**OPERATION AND MAINTENANCE
EXPENDITURE SUMMARY BY DEPARTMENT / CORPORATION
(\$000s)**

VOTE	DEPARTMENT / CORPORATION	2010-11 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2010-11 REVISED VOTE
01	Yukon Legislative Assembly	5,680	0	5,680
24	Elections Office	427	59	486
23	Office of the Ombudsman	530	7	537
26	Child and Youth Advocate Office	415	0	415
02	Executive Council Office	23,570	628	24,198
51	Community Services	65,763	1,698	67,461
07	Economic Development	13,854	2,475	16,329
03	Education	129,503	2,999	132,502
53	Energy, Mines and Resources	73,684	(1,384)	72,300
52	Environment	26,959	1,036	27,995
12	Finance	7,247	158	7,405
15	Health and Social Services	230,744	15,160	245,904
55	Highways and Public Works	105,726	3,344	109,070
08	Justice	53,139	1,419	54,558
10	Public Service Commission	35,772	703	36,475
54	Tourism and Culture	20,048	1,501	21,549
11	Women's Directorate	1,747	62	1,809
22	Yukon Development Corporation	1,500	1,500	3,000
18	Yukon Housing Corporation	15,578	143	15,721
19	Yukon Liquor Corporation	one dollar	0	one dollar
Total Expenditures to be Voted		811,886	31,508	843,394