

REVENUE SUMMARY
(\$000s)

	2010-11 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2010-11 REVISED VOTE
TAXES AND GENERAL REVENUES			
Tax Revenue	91,799	0	91,799
Other Revenue	21,939	390	22,329
	113,738	390	114,128
THIRD-PARTY RECOVERIES			
Operation and Maintenance	19,733	(12)	19,721
Capital	41,650	5,885	47,535
Loan Interest	174	0	174
	61,557	5,873	67,430
RECOVERIES FROM CANADA			
Operation and Maintenance	79,852	6,701	86,553
Capital	102,311	11,813	114,124
	182,163	18,514	200,677
TRANSFERS FROM CANADA			
Grant from Canada	653,142	0	653,142
Canada Health Transfer	26,383	0	26,383
Canada Social Transfer	11,126	0	11,126
Wait Times Reduction Transfer	249	0	249
	690,900	0	690,900
TOTAL REVENUES	1,048,358	24,777	1,073,135