

FINANCE

**VOTE 12
DEPARTMENT OF FINANCE**

MINISTER

Hon. D. Fentie

DEPUTY MINISTER

D. Hrycan

DEPARTMENTAL OBJECTIVE

- To ensure the financial resources of the Government of Yukon are managed to meet the priorities of the government and comply with the statutes.

FINANCIAL SUMMARY (\$000s)	2010-11 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2010-11 REVISED VOTE
Operation and Maintenance Expenditures	7,247	158	7,405
Capital Expenditures	24	0	24
Amortization Expense	4	0	4
Revenues			
Transfers from Canada	690,900	0	690,900
Taxes and General Revenues	87,146	300	87,446
Operation and Maintenance Recoveries	16	0	16
	778,062	300	778,362

FINANCE

DETAILS (\$000s)	2010-11 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2010-11 REVISED VOTE
<u>OPERATION AND MAINTENANCE EXPENDITURES</u>			
TREASURY	6,773	158	6,931
Total of Other O&M Programs	474	0	474
TOTAL O&M EXPENDITURES	7,247	158	7,405
<u>REVENUES</u>			
TAXES AND GENERAL REVENUES			
Other Revenue			
Banking and Investment	2,470	300	2,770
Total of Other Taxes and General Revenues	84,676	0	84,676
TOTAL TAXES AND GENERAL REVENUES	87,146	300	87,446