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# **CORPORATE HUMAN RESOURCES AND DIVERSITY SERVICES**

		Comparable		
	2019-20 ESTIMATE	2018-19 FORECAST	2018-19 ESTIMATE	2017-18 ACTUAL
Staffing (#)				
Competitions under the Public Service Act (1)	900	950	1,000	912
Competition Appeals	4	45	25	44

<sup>(1)</sup> Includes indeterminate, term, casual, auxiliary and in-service competitions.

# **COMPENSATION AND CLASSIFICATION**

		Comparable		
	2019-20	2018-19	2018-19	2017-18
	ESTIMATE	FORECAST	ESTIMATE	ACTUAL
Classification (#)				
Requests for Classification Review (1)	. 410	400	375	<sup>,</sup> 421
Classification Appeals (2)	15	9	20	15
Classification Appeal Board Hearings (3)	10	11	10	5

<sup>(1)</sup> Represents employee and departmental requests for classification reviews.

<sup>(2)</sup> Represents the number of employee and Deputy Minister appeals submitted to the Public Service Commission.

<sup>(3)</sup> Represents the number of appeals heard before the Classification Appeal Board.

#### **LABOUR RELATIONS**

		Comparable			
	2019-20	2018-19	2018-19	2017-18	
	ESTIMATE	FORECAST	ESTIMATE	ACTUAL	
(#)					
Employee Grievances	95	61	150	118	
Adjudication and/or Court Actions (1)	10	10	15	20	
Arbitration/Conciliation Hearings	1	1	1	1	
Joint Consultations Held with Yukon Employees' Union	4	7	3	3	
Joint Consultations Held with Yukon Teachers' Association	10	2	8	4	

<sup>(1)</sup> Adjudication is the fourth and final step in the grievance procedure. It is the determination of a grievance by an independent adjudicator when the parties to a grievance have not been able to resolve the matter grieved through the steps in the grievance procedures provided for in the applicable collective agreement.

#### **ORGANIZATIONAL DEVELOPMENT**

		Comparable		
	2019-20	2018-19	2018-19	2017-18
	ESTIMATE	FORECAST	ESTIMATE	ACTUAL
(#)				
Classes Delivered by the Public Service Commission <sup>(1)</sup>	100	115	175	108
Yukon Government Participants (2)  Participants from Other Organizations (3)	2,100 200	1,900 195	3,200 125	2,386 100_
Total Participants	2,300	2,095	3,325	2,486
Learning Development Fund Participants Requests Approved	1,200 1,100	1,100 1,050	1,200 1,150	1,054 1,000
Career Counselling Participants	96	50	100	26

<sup>(1)</sup> Includes Health and Safety Training delivered by Health, Safety and Disability Management branch.

<sup>(2)</sup> Includes participants for classes delivered by Health, Safety and Disability Management branch.

<sup>(3)</sup> Includes participants from First Nation governments, federal government, other levels of government, and non-government organizations.

# HEALTH, SAFETY AND DISABILITY MANAGEMENT

		Comparable		
	2019-20	2018-19	2018-19	2017-18
	ESTIMATE	FORECAST	ESTIMATE	ACTUAL
(#)				
Employee Assistance Participants	1,050	1,050	2,350	2,242
Employee Assistance Program Files (1)	1,350	1,350	0	, O
Employee Assistance Program Hours (1)	4,000	4,000	0	0
Accommodation Participants (open cases)	80	80	80	80

<sup>&</sup>lt;sup>1</sup> Data not available for 2018-19 Estimate and 2017-18 Actual.