PUBLIC SERVICE COMMISSION



VOTE 10 PUBLIC SERVICE COMMISSION

MINISTER

Hon. G. Hart

DEPUTY MINISTER

P. Daws

DEPARTMENTAL OBJECTIVES

- To create valued partnerships and human resource expertise leading to organizational excellence.
- To plan and implement Representative Public Service provisions of Yukon First Nation land claims agreements.
- To help make Yukon government a desirable place to work in order to deliver the best possible services to the people of Yukon.
- To lead the implementation of Investing in Public Service: Serving Yukon People.
- To positively contribute to improving the health and well-being of employees.

2006-07 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2006-07 REVISED VOTE
25,929	4,867	30,796
69	25	94
11	3	14
45	0	45_
45	0	45
	25,929 69 11 45	VOTED MENTARY NO. 1 25,929 4,867 69 25 11 3 45 0

PUBLIC SERVICE COMMISSION

DETAILS (\$000s) TO DATE NO. 1 VOTE		2006-07	SUPPLE-	2006-07
OPERATION AND MAINTENANCE EXPENDITURES FINANCE AND ADMINISTRATION 589 50 639 CORPORATE HUMAN RESOURCE SERVICES 2,322 117 2,439 HUMAN RESOURCE MANAGEMENT SYSTEMS 468 71 539 EMPLOYEE FUTURE BENEFITS 10,765 4,629 15,394 Total of Other O&M Programs 11,785 0 11,785 TOTAL O&M EXPENDITURES 25,929 4,867 30,796 CAPITAL EXPENDITURES CORPORATE HUMAN RESOURCE SERVICES Document Shredding and Recycling Project 0 25 25 Total of Other Capital Programs 69 0 69		VOTED	MENTARY	REVISED
FINANCE AND ADMINISTRATION 589 50 639 CORPORATE HUMAN RESOURCE SERVICES 2,322 117 2,439 HUMAN RESOURCE MANAGEMENT SYSTEMS 468 71 539 EMPLOYEE FUTURE BENEFITS 10,765 4,629 15,394 Total of Other O&M Programs 11,785 0 11,785 TOTAL O&M EXPENDITURES 25,929 4,867 30,796 CAPITAL EXPENDITURES 25,929 4,867 30,796 CORPORATE HUMAN RESOURCE SERVICES Document Shredding and Recycling Project 0 25 25 Total of Other Capital Programs 69 0 69	DETAILS (\$000s)	TO DATE	NO. 1	VOTE
CORPORATE HUMAN RESOURCE SERVICES HUMAN RESOURCE MANAGEMENT SYSTEMS EMPLOYEE FUTURE BENEFITS 2,322 117 539 1539 15,394 Total of Other O&M Programs 10,765 4,629 15,394 TOTAL O&M EXPENDITURES 25,929 4,867 30,796 CAPITAL EXPENDITURES 25,929 4,867 30,796 CORPORATE HUMAN RESOURCE SERVICES Document Shredding and Recycling Project 0 25 25 Total of Other Capital Programs 69 0 69	OPERATION AND MAINTENANCE EXPENDITURE	<u>:S</u>		
HUMAN RESOURCE MANAGEMENT SYSTEMS 468 71 539 EMPLOYEE FUTURE BENEFITS 10,765 4,629 15,394 Total of Other O&M Programs 11,785 0 11,785 TOTAL O&M EXPENDITURES 25,929 4,867 30,796 CAPITAL EXPENDITURES CORPORATE HUMAN RESOURCE SERVICES 0 25 25 Total of Other Capital Programs 69 0 69	FINANCE AND ADMINISTRATION	589	50	639
EMPLOYEE FUTURE BENEFITS 10,765 4,629 15,394 Total of Other O&M Programs 11,785 0 11,785 TOTAL O&M EXPENDITURES 25,929 4,867 30,796 CAPITAL EXPENDITURES CORPORATE HUMAN RESOURCE SERVICES Document Shredding and Recycling Project Total of Other Capital Programs 69 69 69	CORPORATE HUMAN RESOURCE SERVICES	2,322	117	2,439
Total of Other O&M Programs 11,785 B 11,785 TOTAL O&M EXPENDITURES 25,929 4,867 30,796 CAPITAL EXPENDITURES CORPORATE HUMAN RESOURCE SERVICES Document Shredding and Recycling Project Total of Other Capital Programs 69 69 69	HUMAN RESOURCE MANAGEMENT SYSTEMS	468	71	539
TOTAL O&M EXPENDITURES CAPITAL EXPENDITURES CORPORATE HUMAN RESOURCE SERVICES Document Shredding and Recycling Project Total of Other Capital Programs 25,929 4,867 30,796 25 25 69 69	EMPLOYEE FUTURE BENEFITS	10,765	4,629	15,394
TOTAL O&M EXPENDITURES CAPITAL EXPENDITURES CORPORATE HUMAN RESOURCE SERVICES Document Shredding and Recycling Project Total of Other Capital Programs 25,929 4,867 30,796 25 25 69 69				
CAPITAL EXPENDITURES CORPORATE HUMAN RESOURCE SERVICES Document Shredding and Recycling Project 0 25 25 Total of Other Capital Programs 69 0 69	Total of Other O&M Programs	11,785	0	11,785
CORPORATE HUMAN RESOURCE SERVICES Document Shredding and Recycling Project 0 25 25 Total of Other Capital Programs 69 0 69	TOTAL O&M EXPENDITURES	25,929	4,867	30,796
CORPORATE HUMAN RESOURCE SERVICES Document Shredding and Recycling Project 0 25 25 Total of Other Capital Programs 69 0 69		<u></u>		
Document Shredding and Recycling Project 0 25 25 Total of Other Capital Programs 69 0 69	CAPITAL EXPENDITURES			
Total of Other Capital Programs 69 69 69	CORPORATE HUMAN RESOURCE SERVICES			
	Document Shredding and Recycling Project	0	25	25
TOTAL CAPITAL EXPENDITURES 69 25 94	Total of Other Capital Programs	69	0	69
	TOTAL CAPITAL EXPENDITURES	69	25	94