

**CAPITAL  
EXPENDITURE SUMMARY BY DEPARTMENT / CORPORATION  
(\$000s)**

<b>VOTE</b>	<b>DEPARTMENT / CORPORATION</b>	<b>2006-07 VOTED TO DATE</b>	<b>SUPPLE- MENTARY NO. 3</b>	<b>UNDER EXPEND- ITURE</b>	<b>2006-07 REVISED VOTE</b>
01	Yukon Legislative Assembly	40	0	(1)	39
24	Elections Office	5	0	(5)	0
23	Office of the Ombudsman	7	0	(1)	6
02	Executive Council Office	7,560	0	(278)	7,282
51	Community Services	63,261	0	(17,821)	45,440
07	Economic Development	13,224	0	(3,008)	10,216
03	Education	22,284	0	(2,128)	20,156
53	Energy, Mines and Resources	6,608	0	(920)	5,688
52	Environment	3,103	0	(721)	2,382
12	Finance	297	0	(258)	39
15	Health and Social Services	8,478	0	(2,074)	6,404
55	Highways and Public Works	83,347	0	(8,487)	74,860
08	Justice	1,600	0	(819)	781
10	Public Service Commission	94	0	(4)	90
54	Tourism and Culture	6,307	0	(500)	5,807
11	Women's Directorate	4	0	(1)	3
22	Yukon Development Corporation	450	0	0	450
18	Yukon Housing Corporation	14,095	0	(2,100)	11,995
<b>Total Expenditures</b>		<b>230,764</b>	<b>0</b>	<b>(39,126)</b>	<b>191,638</b>