

**CAPITAL
RECOVERY SUMMARY BY DEPARTMENT / CORPORATION
(\$000s)**

VOTE	DEPARTMENT / CORPORATION	2004-05 VOTED TO DATE	CHANGE	2004-05 REVISED VOTE
01	Yukon Legislative Assembly	0	0	0
24	Elections Office	0	0	0
23	Office of the Ombudsman	0	0	0
02	Executive Council Office	0	0	0
51	Community Services	10,172	(3,118)	7,054
07	Economic Development	217	0	217
03	Education	40	(20)	20
53	Energy, Mines and Resources	1,339	(559)	780
52	Environment	45	0	45
12	Finance	250	(250)	0
15	Health and Social Services	1,674	(466)	1,208
55	Highways and Public Works	27,821	(3,011)	24,810
08	Justice	0	(16)	(16)
10	Public Service Commission	0	0	0
54	Tourism and Culture	416	(59)	357
11	Women's Directorate	0	0	0
22	Yukon Development Corporation	0	0	0
18	Yukon Housing Corporation	11,090	(3,610)	7,480
Total Recoveries		53,064	(11,109)	41,955