

**OPERATION AND MAINTENANCE  
EXPENDITURE SUMMARY BY DEPARTMENT / CORPORATION  
(\$000s)**

<b>VOTE</b>	<b>DEPARTMENT / CORPORATION</b>	<b>2004-05 VOTED TO DATE</b>	<b>SUPPLE- MENTARY NO. 3</b>	<b>UNDER EXPEND- ITURE</b>	<b>2004-05 REVISED VOTE</b>
01	Yukon Legislative Assembly	3,927	0	(347)	3,580
24	Elections Office	214	0	(27)	187
23	Office of the Ombudsman	409	0	(11)	398
02	Executive Council Office	18,850	0	(3,208)	15,642
51	Community Services	63,261	0	(111)	63,150
07	Economic Development	5,851	0	(1,120)	4,731
03	Education	101,273	0	(901)	100,372
53	Energy, Mines and Resources	34,572	0	(3,210)	31,362
52	Environment	19,125	0	(446)	18,679
12	Finance	4,758	0	(36)	4,722
15	Health and Social Services	169,614	0	(4,412)	165,202
55	Highways and Public Works	74,260	0	(1,019)	73,241
08	Justice	37,263	104	0	37,367
10	Public Service Commission	16,359	6,884	0	23,243
54	Tourism and Culture	13,721	0	(160)	13,561
11	Women's Directorate	869	0	(85)	784
22	Yukon Development Corporation	one dollar	0	0	0
18	Yukon Housing Corporation	12,741	0	(1,876)	10,865
19	Yukon Liquor Corporation	one dollar	0	0	0
<b>Total Expenditures</b>		<b>577,067</b>	<b>6,988</b>	<b>(16,969)</b>	<b>567,086</b>