

**OPERATION AND MAINTENANCE
RECOVERY SUMMARY BY DEPARTMENT / CORPORATION
(\$000s)**

VOTE	DEPARTMENT / CORPORATION	2004-05 VOTED TO DATE	CHANGE	2004-05 REVISED VOTE
01	Yukon Legislative Assembly	0	0	0
24	Elections Office	0	0	0
23	Office of the Ombudsman	0	0	0
02	Executive Council Office	5,890	(2,229)	3,661
51	Community Services	15,499	(3,179)	12,320
07	Economic Development	100	(15)	85
03	Education	2,681	364	3,045
53	Energy, Mines and Resources	10,353	(2,677)	7,676
52	Environment	1,369	(92)	1,277
12	Finance	16	4	20
15	Health and Social Services	17,734	1,752	19,486
55	Highways and Public Works	3,748	(190)	3,558
08	Justice	2,618	(373)	2,245
10	Public Service Commission	49	(28)	21
54	Tourism and Culture	447	(63)	384
11	Women's Directorate	0	0	0
22	Yukon Development Corporation	0	0	0
18	Yukon Housing Corporation	10,381	(607)	9,774
19	Yukon Liquor Corporation	0	0	0
Total Recoveries		70,885	(7,333)	63,552