

PUBLIC SERVICE COMMISSION



VOTE 10
PUBLIC SERVICE COMMISSION

MINISTER

Hon. E. Taylor

DEPUTY MINISTER

P. Daws

DEPARTMENTAL OBJECTIVES

- To have valued partnerships and to provide human resource expertise leading to organizational excellence.
- To provide corporate leadership in human resource management services for the Government of Yukon.
- To plan and implement Representative Public Service provisions of Yukon First Nation Land Claims Agreements.

FINANCIAL SUMMARY (\$000s)

SUPPLE-
MENTARY
NO. 3

Operation and Maintenance Expenditures

6,884

PUBLIC SERVICE COMMISSION

| | 2004-05 VOTED TO DATE | SUPPLE- MENTARY NO. 3 | 2004-05 REVISED VOTE |
|-------------------------|-----------------------------|-----------------------------|----------------------------|
| DETAILS (\$000s) | | | |

OPERATION AND MAINTENANCE EXPENDITURES

| | | |
|--------|-------|--------|
| 16,359 | 6,884 | 23,243 |
|--------|-------|--------|

Supplementary funding required for: employee future benefits estimate for retirees' extended health care and life insurance costs; recruitments; and estimate for outstanding employee superannuation buybacks.