

REVENUE SUMMARY
(\$000s)

	2004-05 VOTED TO DATE	CHANGE	2004-05 REVISED VOTE
TERRITORIAL REVENUE⁽¹⁾			
Tax Revenue	59,138	2,889	62,027
Other Revenue	20,799	(1,744)	19,055
TOTAL TERRITORIAL REVENUE	79,937	1,145	81,082
RECOVERIES⁽²⁾			
Operation and Maintenance	70,885	(7,333)	63,552
Capital	53,064	(11,109)	41,955
Loan Interest	618	0	618
TOTAL RECOVERIES	124,567	(18,442)	106,125
TRANSFERS FROM CANADA⁽³⁾			
Grant from Canada	484,641	(13,645)	470,996
Canada Health Transfer	16,996	(490)	16,506
Other Health Care Transfers			
- Health Reform Transfer	1,448	0	1,448
- Northern Health Accord	6,667	0	6,667
- Canada Health and Social Transfer			
Supplemental Trust	934	0	934
- Wait Times Reduction	610	(1)	609
- Public Health and Immunization Trust	130	0	130
Canada Social Transfer	9,050	0	9,050
Canada Health and Social Transfer (prior year)	(554)	0	(554)
TOTAL TRANSFERS FROM CANADA	519,922	(14,136)	505,786
Effect of change in tangible capital assets			
Less: Deferred Capital Contributions	(25,928)	1,212	(24,716)
Plus: Amortization of Deferred Capital Contributions	13,966	(978)	12,988
TOTAL REVENUE	712,464	(31,199)	681,265

(1) Excludes Yukon Development Corporation.

(2) Includes recoveries from Canada.

(3) Excludes recoveries from Canada.