

**OPERATION AND MAINTENANCE
EXPENDITURE SUMMARY BY DEPARTMENT / CORPORATION
(\$000'S)**

VOTE	DEPARTMENT / CORPORATION	2000-01 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2000-01 REVISED VOTE
01	Yukon Legislative Assembly	3,087	132	3,219
02	Executive Council Office	14,876	1,261	16,137
09	Community and Transportation Services	64,105	2,312	66,417
07	Economic Development	6,231	736	6,967
03	Education	84,777	5,506	90,283
12	Finance	3,879	361	4,240
16	Government Services	21,408	1,838	23,246
15	Health and Social Services	115,184	7,245	122,429
08	Justice	31,869	2,733	34,602
10	Public Service Commission	9,910	668	10,578
14	Renewable Resources	14,331	1,014	15,345
13	Tourism	9,962	971	10,933
11	Women's Directorate	477	39	516
22	Yukon Development Corporation	one dollar	0	one dollar
18	Yukon Housing Corporation	12,544	299	12,843
19	Yukon Liquor Corporation	one dollar	0	one dollar
23	Office of the Ombudsman	247	49	296
24	Elections Office	607	(64)	543
Total Expenditures		393,494	25,100	418,594