

**CAPITAL
RECOVERY SUMMARY BY DEPARTMENT / CORPORATION
(\$000s)**

VOTE	DEPARTMENT / CORPORATION	2006-07 ESTIMATE	2005-06 FORECAST	% CHANGE	2004-05 ACTUAL
01	Yukon Legislative Assembly	0	0	0%	0
24	Elections Office	0	0	0%	0
23	Office of the Ombudsman	0	0	0%	0
02	Executive Council Office	0	0	0%	0
51	Community Services	26,388	19,053	38%	7,054
07	Economic Development	1,150	100	1050%	217
03	Education	105	217	-52%	20
53	Energy, Mines and Resources	660	1,452	-55%	765
52	Environment	0	22	-100%	45
12	Finance	250	0	100%	0
15	Health and Social Services	0	2,957	-100%	1,208
55	Highways and Public Works	38,569	42,335	-9%	24,810
08	Justice	0	138	-100%	(16)
10	Public Service Commission	0	0	0%	0
54	Tourism and Culture	418	391	7%	357
11	Women's Directorate	0	0	0%	0
22	Yukon Development Corporation	0	0	0%	0
18	Yukon Housing Corporation	13,724	12,494	10%	7,480
Total Recoveries ⁽¹⁾		81,264	79,159	3%	41,940

(1) Restated 2005-06 Forecast and 2004-05 Actual to be consistent with the 2006-07 Estimate presentation.