

TANGIBLE CAPITAL ASSETS AND WORK-IN-PROGRESS EXPENDITURES ⁽¹⁾
SUMMARY BY DEPARTMENT / CORPORATION
(\$000'S)

VOTE	DEPARTMENT / CORPORATION	2004-05 ESTIMATE	2003-04 FORECAST	% CHANGE	2002-03 ACTUAL
01	Yukon Legislative Assembly	15	16	-6%	0
24	Elections Office	0	0	0%	0
23	Office of the Ombudsman	0	0	0%	0
02	Executive Council Office	0	30	-100%	0
51	Community Services	3,570	2,668	34%	748
07	Economic Development	0	14	-100%	0
03	Education	1,730	4,705	-63%	3,766
53	Energy, Mines and Resources	40	195	-79%	47
52	Environment	374	1,780	-79%	52
12	Finance	0	17	-100%	0
15	Health and Social Services	2,418	812	198%	1,001
55	Highways and Public Works	50,376	35,887	40%	37,344
08	Justice	544	663	-18%	388
10	Public Service Commission	29	11	164%	0
54	Tourism and Culture	0	0	0%	25
11	Women's Directorate	0	0	0%	0
Total Expenditures ⁽²⁾		59,096	46,798	26%	43,371

(1) Restated 2003-04 Forecast and 2002-03 Actual to be consistent with the 2004-05 Estimate presentation.

(2) Excludes Yukon Housing Corporation, Yukon Liquor Corporation and Yukon Development Corporation.