

# ENVIRONMENT

**VOTE 52**  
**DEPARTMENT OF ENVIRONMENT**

**MINISTER**  
**Hon. P. Jenkins**

**DEPUTY MINISTER**  
**E. Huebert**

**DEPARTMENTAL OBJECTIVE**

- To ensure that the renewable resources and the environment of the Yukon are managed and used in accordance with government policy by:
  - maintaining and enhancing the quality of the Yukon's environment for present and future generations through ecosystem-based management, conservation of resources and protection and maintenance of biodiversity;
  - implementing the principles of the Yukon Conservation Strategy;
  - ensuring that Yukon people have the opportunity to be involved in the development and review of departmental programs, policies, legislation and regulations through open and effective communication and processes;
  - managing renewable resources in a manner that promotes integration with other sectors such as economic development, so that optimum benefits can be derived for all Yukon people;
  - participating in national and international measures designed to enhance environmental quality and encourage sustainable use of renewable resources;
  - integrating, implementing and managing additional authorities and responsibilities in water resource and environmental management as devolved from the Government of Canada, that are consistent with the Government of the Yukon's policy and constitutional objectives; and
  - undertaking resource management activities that meet the Government of the Yukon's obligations and respect the rights of aboriginal people and relationships established through land claims and self-government agreements.

<b>FINANCIAL SUMMARY (\$000'S)</b>	<b>2004-05 VOTED TO DATE</b>	<b>SUPPLE- MENTARY NO. 2</b>	<b>2004-05 REVISED VOTE</b>
<b>Operation and Maintenance Expenditures</b>	18,924	201	19,125
<b>Amortization Expense</b>	133	4	137
<b>Operation and Maintenance Recoveries</b>	1,199	170	1,369
<b>Revenue</b>	922	0	922
<b>Capital Expenditures</b>	3,950	0	3,950
<b>Capital Recoveries</b>	45	0	45

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<b>DETAILS (\$000'S)</b>	<b>2004-05 VOTED TO DATE</b>	<b>SUPPLE- MENTARY NO. 2</b>	<b>2004-05 REVISED VOTE</b>
<b><u>OPERATION AND MAINTENANCE EXPENDITURES</u></b>			
<b>MANAGEMENT OF NATURAL RESOURCES</b>	7,088	110	7,198
<b>MONITORING AND COMPLIANCE</b>	6,558	91	6,649
<b>TOTAL OF OTHER O&amp;M PROGRAMS</b>	5,278	0	5,278
<b>TOTAL O&amp;M EXPENDITURES</b>	18,924	201	19,125

## **OPERATION AND MAINTENANCE RECOVERIES**

<b>MANAGEMENT OF NATURAL RESOURCES</b>			
Nahanni Caribou Monitoring Project	0	54	54
Habitat Stewardship Program	0	56	56
<b>MONITORING AND COMPLIANCE</b>			
Special Waste Collection	60	60	120
<b>TOTAL OF OTHER O&amp;M RECOVERIES</b>	1,139	0	1,139
<b>TOTAL O&amp;M RECOVERIES</b>	1,199	170	1,369