

CAPITAL
2009-10 ALLOTMENT BREAKDOWN BY DEPARTMENT / CORPORATION
(\$000s)

| VOTE | DEPARTMENT / CORPORATION | PERSONNEL | OTHER | TRANSFER PAYMENTS | TOTAL |
|---------------------------------|---------------------------------|------------------|----------------|------------------------------|----------------|
| 01 | Yukon Legislative Assembly | 0 | 100 | 0 | 100 |
| 24 | Elections Office | 0 | 5 | 0 | 5 |
| 23 | Office of the Ombudsman | 0 | 2 | 0 | 2 |
| 02 | Executive Council Office | 0 | 249 | 0 | 249 |
| 51 | Community Services | 1,440 | 42,344 | 16,305 | 60,089 |
| 07 | Economic Development | 409 | 1,956 | 6,726 | 9,091 |
| 03 | Education | 0 | 5,806 | 2,584 | 8,390 |
| 53 | Energy, Mines and Resources | 338 | 2,775 | 1,925 | 5,038 |
| 52 | Environment | 251 | 1,541 | 45 | 1,837 |
| 12 | Finance | 0 | 42 | 0 | 42 |
| 15 | Health and Social Services | 0 | 8,445 | 350 | 8,795 |
| 55 | Highways and Public Works | 7,373 | 81,266 | 2,670 | 91,309 |
| 08 | Justice | 246 | 22,624 | 0 | 22,870 |
| 10 | Public Service Commission | 0 | 50 | 0 | 50 |
| 54 | Tourism and Culture | 130 | 2,447 | 1,505 | 4,082 |
| 11 | Women's Directorate | 0 | 6 | 0 | 6 |
| 22 | Yukon Development Corporation | 0 | 0 | 4,250 | 4,250 |
| 18 | Yukon Housing Corporation | 120 | 24,293 | 0 | 24,413 |
| Total Capital Allotments | | 10,307 | 193,951 | 36,360 | 240,618 |