

**OPERATION AND MAINTENANCE
EXPENDITURE SUMMARY BY DEPARTMENT / CORPORATION
(\$000s)**

VOTE	DEPARTMENT / CORPORATION	2009-10 ESTIMATE	2008-09 FORECAST	% CHANGE	2007-08 ACTUAL
01	Yukon Legislative Assembly	5,403	6,065	-11%	3,190
24	Elections Office	357	360	-1%	251
23	Office of the Ombudsman	532	524	2%	527
02	Executive Council Office	25,156	26,335	-4%	18,572
51	Community Services	62,718	61,963	1%	59,159
07	Economic Development	6,996	6,463	8%	6,180
03	Education	119,782	117,832	2%	112,340
53	Energy, Mines and Resources	53,121	39,261	35%	36,862
52	Environment	26,296	27,773	-5%	22,176
12	Finance	7,160	6,671	7%	6,101
15	Health and Social Services	229,246	226,128	1%	199,444
55	Highways and Public Works	102,942	101,499	1%	95,380
08	Justice	52,326	49,675	5%	43,933
10	Public Service Commission	36,051	29,525	22%	32,795
54	Tourism and Culture	19,242	18,494	4%	17,132
11	Women's Directorate	1,239	1,204	3%	1,157
22	Yukon Development Corporation	one dollar	one dollar	0%	0
18	Yukon Housing Corporation	14,046	14,273	-2%	12,620
19	Yukon Liquor Corporation	one dollar	one dollar	0%	0
Total Expenditures to be Voted ⁽¹⁾		762,613	734,045	4%	667,819

(1) Restated 2008-09 Forecast and 2007-08 Actual to be consistent with the 2009-10 Estimate presentation.