

TOTAL REVENUE
SOURCE BREAKDOWN BY DEPARTMENT / CORPORATION
(\$000s)

		2019-20 REVENUE				
		TRANSFERS	RECOVERIES		TAXES AND	
		FROM		THIRD-	GENERAL	
VOTE	DEPARTMENT / CORPORATION	CANADA	CANADA	PARTY	REVENUES	TOTAL
01	Yukon Legislative Assembly	0	0	0	1,583	1,583
24	Elections Office	0	0	0	0	0
23	Office of the Ombudsman	0	0	0	0	0
26	Child and Youth Advocate Office	0	0	0	0	0
02	Executive Council Office	0	3,898	0	25	3,923
51	Community Services	0	32,347	3,001	39,331	74,679
07	Economic Development	0	194	0	0	194
03	Education	0	17,160	6,601	17	23,778
53	Energy, Mines and Resources	0	15,592	4,659	2,832	23,083
52	Environment	0	2,122	252	1,351	3,725
12	Finance	1,058,431	0	62	120,711	1,179,204
27	French Language Services Directorate	0	5,247	0	0	5,247
15	Health and Social Services	0	35,676	8,370	4,414	48,460
55	Highways and Public Works	0	28,241	4,007	7,042	39,290
08	Justice	0	5,209	651	860	6,720
10	Public Service Commission	0	5	82	0	87
54	Tourism and Culture	0	0	467	86	553
11	Women's Directorate	0	347	0	0	347
22	Yukon Development Corporation	0	4,705	0	0	4,705
18	Yukon Housing Corporation	0	0	0	0	0
19	Yukon Liquor Corporation	0	0	0	14,345	14,345
20	Loan Capital and Loan Amortization	0	0	0	74	74
Total Revenue		1,058,431	150,743	28,152	192,671	1,429,997