

# EXECUTIVE COUNCIL OFFICE



**VOTE 02  
EXECUTIVE COUNCIL OFFICE**

**MINISTER  
Hon. P. Duncan  
DEPUTY MINISTER  
K. Cameron**

**DEPARTMENTAL OBJECTIVES**

- To conclude outstanding settlement agreements and ensure effective implementation of the agreements.
- To build strong government-to-government relationships between the Yukon and First Nation governments and to foster effective relations with the governments of Canada, the provinces, the northern territories, the state of Alaska and other jurisdictions.
- To complete the transfer of federal responsibilities to the Yukon Government in conjunction with other departments.
- To negotiate and complete Development Assessment Process (DAP) legislation and implementation planning and to facilitate an objective, timely, efficient assessment process for proposed developments in the Yukon.
- To facilitate the Cabinet decision-making process by providing advice, analysis and other services to Cabinet and its committees and by coordinating policy development work and other projects of an interdepartmental nature.
- To ensure effective communications and consultation with the public on government programs, policies and activities.
- To coordinate the development and implementation of French language programs and provide advice, translation and interpretation services to departments.
- To coordinate corporate management issues by managing internal review bodies, including Deputy Ministers' Review Committee and its subcommittees; by coordinating corporate work on government priorities, strategies, organization and renewal; and by providing corporate programs.
- To foster the maintenance, revitalization, growth and protection of Yukon aboriginal languages; to enable Yukon aboriginal communities to assume increased ownership of their aboriginal language responsibilities; and to assist Yukon aboriginal communities to meet their language needs.
- To provide audit services to government and to advise on management improvement and program effectiveness.
- To develop and provide timely and relevant statistical information to support government decision-making.

<b>FINANCIAL SUMMARY (\$000'S)</b>	2000-01 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2000-01 REVISED VOTE
<b>Operation and Maintenance Expenditures</b>	14,876	0	14,876
<b>Operation and Maintenance Recoveries</b>	6,930	0	6,930
<b>Revenue</b>	0	0	0
<b>Capital Expenditures</b>	388	710	1,098
<b>Capital Recoveries</b>	388	710	1,098

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<b>DETAILS (\$000'S)</b>	<b>2000-01 VOTED TO DATE</b>	<b>SUPPLE- MENTARY NO. 1</b>	<b>2000-01 REVISED VOTE</b>
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**CAPITAL EXPENDITURES**

**PUBLIC COMMUNICATION SERVICES**

**French Language Services**

Association franco-yukonnaise Centre

0	710 *	710
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**TOTAL OF OTHER CAPITAL EXPENDITURES**

388	0	388
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**TOTAL CAPITAL EXPENDITURES**

388	710	1,098
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**CAPITAL RECOVERIES**

**PUBLIC COMMUNICATION SERVICES**

Canadian Heritage

6	710	716
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**TOTAL OF OTHER CAPITAL RECOVERIES**

382	0	382
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**TOTAL CAPITAL RECOVERIES**

388	710	1,098
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\* Federal portion of Association franco-yukonnaise Centre being flowed through YTG - 100% recoverable.