

JUSTICE



**VOTE 08
DEPARTMENT OF JUSTICE**

MINISTER

Hon. P. Buckway

DEPUTY MINISTER

S. Whitley

DEPARTMENTAL OBJECTIVE

- The Yukon Department of Justice operates to:
 - enhance public confidence in, and respect for the law and society;
 - promote equity; and
 - ensure that the administration of Justice operates for the benefit of all persons in the Yukon.

FINANCIAL SUMMARY (\$000'S)	2000-01 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2000-01 REVISED VOTE
Operation and Maintenance Expenditures	31,672	197	31,869
Operation and Maintenance Recoveries	1,410	0	1,410
Revenue	1,408	0	1,408
Capital Expenditures	1,233	0	1,233
Capital Recoveries	3	0	3

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DETAILS (\$000'S)	2000-01 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2000-01 REVISED VOTE
<u>OPERATION AND MAINTENANCE EXPENDITURES</u>			
CRIME PREVENTION AND POLICING	11,196	197 *	11,393
TOTAL OF OTHER O&M PROGRAMS	20,476	0	20,476
TOTAL O&M EXPENDITURES	31,672	197	31,869

* Increase dedicated to Youth Leadership Project.