

**OPERATION AND MAINTENANCE
EXPENDITURE SUMMARY BY DEPARTMENT / CORPORATION
(\$000'S)**

VOTE	DEPARTMENT / CORPORATION	2000-01 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2000-01 REVISED VOTE
01	Yukon Legislative Assembly	3,087	0	3,087
02	Executive Council Office	14,876	0	14,876
09	Community and Transportation Services	64,105	0	64,105
07	Economic Development	6,231	0	6,231
03	Education	84,281	496	84,777
12	Finance	3,879	0	3,879
16	Government Services	21,408	0	21,408
15	Health and Social Services	115,184	0	115,184
08	Justice	31,672	197	31,869
10	Public Service Commission	9,910	0	9,910
14	Renewable Resources	14,331	0	14,331
13	Tourism	9,962	0	9,962
11	Women's Directorate	477	0	477
22	Yukon Development Corporation	one dollar	0	one dollar
18	Yukon Housing Corporation	12,544	0	12,544
19	Yukon Liquor Corporation	one dollar	0	one dollar
23	Office of the Ombudsman	247	0	247
24	Elections Office	607	0	607
Total Expenditures		392,801	693	393,494