

# FINANCE

**VOTE 12  
DEPARTMENT OF FINANCE**

**MINISTER**

**Hon. P. Duncan**

**DEPUTY MINISTER**

**C. Sanderson**

**DEPARTMENTAL OBJECTIVE**

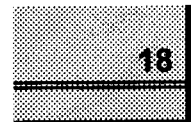
- To ensure that the financial resources of the Government of the Yukon are managed in a manner that meets the priorities of the Government and complies with the statutes.

**FINANCIAL SUMMARY (\$000'S)**

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SUPPLE-  
MENTARY  
NO. 3

**Operation and Maintenance Expenditures**



**FINANCE**

<b>DETAILS (\$000'S)</b>	<b>2000-01 VOTED TO DATE</b>	<b>SUPPLE- MENTARY NO. 3</b>	<b>2000-01 REVISED VOTE</b>
<b>OPERATION AND MAINTENANCE EXPENDITURES</b>	4,240	18	4,258

Supplementary funding requirements were mainly due to additional staffing costs resulting from the HRIS system and an increase in Workers Compensation Supplementary Benefits costs. These were largely offset by underspending on other departmental functions, including the Bad Debts Expense.