

**OPERATION AND MAINTENANCE  
EXPENDITURE SUMMARY BY DEPARTMENT / CORPORATION  
(\$000'S)**

<b>VOTE</b>	<b>DEPARTMENT / CORPORATION</b>	<b>2000-01 VOTED TO DATE</b>	<b>SUPPLE- MENTARY NO. 3</b>	<b>UNDER EXPEND- ITURE</b>	<b>2000-01 REVISED VOTE</b>
01	Yukon Legislative Assembly	3,219	0	(143)	3,076
02	Executive Council Office	16,137	0	(3,757)	12,380
09	Community and Transportation Services	66,417	0	(364)	66,053
07	Economic Development	6,967	0	(329)	6,638
03	Education	90,283	526	0	90,809
12	Finance	4,240	18	0	4,258
16	Government Services	23,246	1,713	0	24,959
15	Health and Social Services	122,429	1,231	0	123,660
08	Justice	34,602	0	(449)	34,153
10	Public Service Commission	10,578	0	(1)	10,577
14	Renewable Resources	15,345	50	0	15,395
13	Tourism	10,933	0	(4)	10,929
11	Women's Directorate	516	0	(10)	506
22	Yukon Development Corporation	one dollar	0	0	0
18	Yukon Housing Corporation	12,843	0	(687)	12,156
19	Yukon Liquor Corporation	one dollar	0	0	0
23	Office of the Ombudsman	296	23	0	319
24	Elections Office	543	0	(72)	471
<b>Total Expenditures</b>		<b>418,594</b>	<b>3,561</b>	<b>(5,816)</b>	<b>416,339</b>