

GOVERNMENT OF THE YUKON TERRITORY

Schedule 22

**Schedule of Property Management Revolving Fund
for the year ended March 31, 2001**

	2001	2000
Appropriation	\$ 11,573,815	\$ 11,121,000
Charges for facilities management and leases		
Government departments	10,311,748	9,538,556
Territorial corporations	423,275	399,672
Other	239,054	240,599
Operating expenditures	<u>(22,454,620)</u>	<u>(21,342,981)</u>
Increase (decrease) during the year	93,272	(43,154)
Balance at beginning of year	<u>156,728</u>	<u>199,882</u>
Balance at end of year	<u>\$ 250,000</u>	<u>\$ 156,728</u>