

ECONOMIC DEVELOPMENT



**VOTE 07
DEPARTMENT OF ECONOMIC DEVELOPMENT**

MINISTER

Hon. S. Kent

DEPUTY MINISTER

A. Robertson

DEPARTMENTAL OBJECTIVE

- To work with Yukon people, communities, business, First Nations and other governments to create jobs, new opportunities and a strong, stable Yukon economy by:
 - supporting and encouraging the responsible development of the Yukon's mineral, forestry and energy resources;
 - managing and developing the Yukon's oil and gas resources consistent with social and environmental values;
 - promoting the Alaska Highway Pipeline project to support increased economic activity and infrastructure for oil and gas development;
 - encouraging the growth of new and established businesses and industries; and
 - facilitating the development of infrastructure and an investment climate that supports sustainable economic activity for the betterment of Yukon people.

FINANCIAL SUMMARY (\$000'S)	2001-02 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2001-02 REVISED VOTE
Operation and Maintenance Expenditures	7,770	(598)	7,172
Operation and Maintenance Recoveries	28	0	28
Revenue	9,126	0	9,126
Capital Expenditures	7,197	(27)	7,170
Capital Recoveries	1,206	(134)	1,072

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DETAILS (\$000'S)	2001-02 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2001-02 REVISED VOTE
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OPERATION AND MAINTENANCE EXPENDITURES

CORPORATE SERVICES	1,097	(15)	1,082
MINERAL AND OIL AND GAS RESOURCES	3,090	(706)	2,384
TRADE AND INVESTMENT	1,515	123	1,638
TOTAL OTHER O&M EXPENDITURES	2,068	0	2,068
TOTAL O&M EXPENDITURES	7,770	(598)	7,172

CAPITAL EXPENDITURES

CORPORATE SERVICES			
Project Yukon	1,500	(25)	1,475
Community Development Fund	0	107	107
MINERAL AND OIL AND GAS RESOURCES			
Geological Surveys	1,535	142	1,677
Regional Mineral Development Program	551	(401)	150
TRADE AND INVESTMENT			
Alaska Highway Pipeline Analysis	750	150	900
TOTAL OF OTHER CAPITAL EXPENDITURES	2,861	0	2,861
TOTAL CAPITAL EXPENDITURES	7,197	(27)	7,170

CAPITAL RECOVERIES

MINERAL AND OIL AND GAS RESOURCES			
Geological Surveys	680	142	822
Regional Mineral Development Program	276	(276)	0
TOTAL OF OTHER CAPITAL RECOVERIES	250	0	250
TOTAL CAPITAL RECOVERIES	1,206	(134)	1,072