

EDUCATION



**VOTE 03
DEPARTMENT OF EDUCATION**

MINISTER

Hon. D. Eftoda

DEPUTY MINISTER

W. Riedl

DEPARTMENTAL OBJECTIVE

- To ensure effective lifelong learning opportunities are available for all Yukon people so they may achieve their personal potential. This is to be achieved through planning, developing, implementing and evaluating:
 - elementary and secondary education for all school age children;
 - Native Language Education Programs and the training of aboriginal languages teachers;
 - French language programs;
 - adult training, education and labour force development programs; and
 - library, archival and access to information and protection of privacy (ATIPP) services.

FINANCIAL SUMMARY (\$000'S)	2001-02 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2001-02 REVISED VOTE
Operation and Maintenance Expenditures	90,475	3,303	93,778
Operation and Maintenance Recoveries	2,403	76	2,479
Revenue	89	0	89
Capital Expenditures	11,820	7,015	18,835
Capital Recoveries	300	261	561

EDUCATION

DETAILS (\$000'S)	2001-02 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2001-02 REVISED VOTE
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OPERATION AND MAINTENANCE EXPENDITURES

EDUCATION SUPPORT SERVICES	12,556	(3)	12,553
PUBLIC SCHOOLS	56,540	3,109	59,649
ADVANCED EDUCATION	18,836	140	18,976
LIBRARIES AND ARCHIVES	2,543	57	2,600
TOTAL O&M EXPENDITURES	90,475	3,303	93,778

OPERATION AND MAINTENANCE RECOVERIES

ADVANCED EDUCATION

Human Resources Development Canada
- National Literacy Secretariat

0	65	65
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LIBRARIES AND ARCHIVES

Writer in Residence Program
Author Readings

0	10	10
4	1	5

TOTAL OF OTHER O&M RECOVERIES

2,399	0	2,399
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TOTAL O&M RECOVERIES

2,403	76	2,479
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DETAILS (\$000'S)	2001-02 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2001-02 REVISED VOTE
CAPITAL EXPENDITURES			
EDUCATION SUPPORT SERVICES			
Education Act Review	180	93	273
PUBLIC SCHOOLS			
Facility Construction and Maintenance			
Mayo Community School	2,200	3,893	6,093
Site Improvement and Recreation Development	300	33	333
Various School Facilities Renovations	105	30	135
Air Quality/Energy Management Projects	50	34	84
Capital Maintenance Repairs	658	(54)	604
Ross River School Replacement	0	200	200
Vanier Catholic Secondary School	0	52	52
School Initiated Renovations	175	114	289
Connect Yukon	0	756	756
Catholic Elementary School Expansions	1,600	258	1,858
Takhini School Heating System Replacement	400	(370)	30
Dawson Land Purchase	0	250	250
Robert Service School Roof Repair	0	165	165
Instructional Programs			
School-Based Equipment Purchase	425	86	511
Teacher Mentoring Endowment Fund	0	750	750
ADVANCED EDUCATION			
Community Training Fund	1,800	139	1,939
Special Investment Fund	one dollar	286	286
Endowment Fund - Youth Directorate	0	250	250
LIBRARIES AND ARCHIVES			
Archives Development Projects	17	1	18
Gates Foundation Gift	0	49	49
TOTAL OF OTHER CAPITAL EXPENDITURES	3,910	0	3,910
TOTAL CAPITAL EXPENDITURES	11,820	7,015	18,835

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DETAILS (\$000'S)	2001-02 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2001-02 REVISED VOTE
CAPITAL RECOVERIES			
PUBLIC SCHOOLS			
Mayo Community School	0	64	64
ADVANCED EDUCATION			
Special Investment Fund	0	148	148
LIBRARIES AND ARCHIVES			
Gates Foundation Gift	0	49	49
TOTAL OF OTHER CAPITAL RECOVERIES	300	0	300
TOTAL CAPITAL RECOVERIES	300	261	561