

EXECUTIVE COUNCIL OFFICE



**VOTE 02
EXECUTIVE COUNCIL OFFICE**

**MINISTER
Hon. P. Duncan
DEPUTY MINISTER
K. Cameron**

DEPARTMENTAL OBJECTIVES

- To conclude, as the Government's top priority, outstanding land claims and self-government agreements with Yukon First Nations.
- To ensure effective implementation of land claim agreements in areas of Yukon responsibility.
- To build strong "government-to-government" relationships between the Yukon and Yukon First Nation governments.
- To foster effective relations with the governments of Canada, the provinces and territories, and with other circumpolar jurisdictions such as the State of Alaska.
- To advance the constitutional status of the Yukon through legislative amendments and transfer of provincial-type programs from Canada to the Yukon.
- To negotiate, pursuant to land claims agreements, implementation of the Yukon's portion of the Development Assessment Process.
- To facilitate the Cabinet decision-making process by providing advice, analysis and other services to Cabinet and its committees and by coordinating policy development and other projects of an interdepartmental nature.
- To ensure effective communications with the Yukon public.
- To coordinate corporate management issues, strategies and priority setting through provision of corporate programs.
- To foster the maintenance, revitalization and protection of Yukon aboriginal languages and support Yukon aboriginal communities in their related activities.
- To work with program departments to review and redesign programs to improve performance and accountability.
- To provide management audit services to government.
- To provide statistical information to government to support its decision-making capacity.

FINANCIAL SUMMARY (\$000'S)	2001-02 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2001-02 REVISED VOTE
Operation and Maintenance Expenditures	14,334	(5)	14,329
Operation and Maintenance Recoveries	4,722	0	4,722
Revenue	0	0	0
Capital Expenditures	390	1,645	2,035
Capital Recoveries	0	0	0

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DETAILS (\$000'S)	2001-02 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2001-02 REVISED VOTE
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OPERATION AND MAINTENANCE EXPENDITURES

CABINET AND MANAGEMENT SUPPORT	1,319	(5)	1,314
FIRST NATIONS RELATIONS	1,429	(80)	1,349
CABINET OFFICES	1,404	80	1,484
TOTAL OF OTHER O&M PROGRAMS	10,182	0	10,182
TOTAL O&M EXPENDITURES	14,334	(5)	14,329

CAPITAL EXPENDITURES

CABINET AND MANAGEMENT SUPPORT			
Renewal Initiative	0	895	895
Yukon Foundation Endowment Fund	0	750	750
TOTAL OF OTHER CAPITAL EXPENDITURES	390	0	390
TOTAL CAPITAL EXPENDITURES	390	1,645	2,035