

JUSTICE



**VOTE 08
DEPARTMENT OF JUSTICE**

MINISTER

Hon. P. Buckway

DEPUTY MINISTER

W. Byers

DEPARTMENTAL OBJECTIVE

- The Yukon Department of Justice operates to:
 - enhance public confidence in, and respect for the law and society;
 - promote an open and accessible system of justice that provides fair and equal services to all Yukon citizens;
 - ensure that the administration of justice operates for the benefit of all persons in the Yukon;
 - work toward an effective and responsive correctional system to manage offenders in ways that promote rehabilitation and ensure public safety;
 - ensure the Government of the Yukon receives high quality legal advice and services;
 - promote effective policing, crime prevention and community justice initiatives in our communities;
 - encourage responsible commercial activity and protect consumer interests; and
 - encourage respect for individual, collective and human rights.

FINANCIAL SUMMARY (\$000'S)	2001-02 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2001-02 REVISED VOTE
Operation and Maintenance Expenditures	34,369	1,501	35,870
Operation and Maintenance Recoveries	1,275	860	2,135
Revenue	1,408	0	1,408
Capital Expenditures	2,373	(503)	1,870
Capital Recoveries	53	0	53

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DETAILS (\$000'S)	2001-02 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2001-02 REVISED VOTE
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OPERATION AND MAINTENANCE EXPENDITURES

LEGAL SERVICES	4,138	100	4,238
CONSUMER AND COMMERCIAL SERVICES	2,458	512	2,970
CRIME PREVENTION AND POLICING	12,670	663	13,333
HUMAN RIGHTS	263	226	489
TOTAL OF OTHER O&M PROGRAMS	14,840	0	14,840
TOTAL O&M EXPENDITURES	34,369	1,501	35,870

OPERATION AND MAINTENANCE RECOVERIES

LEGAL SERVICES			
Self-Government Agreements	0	60	60
CONSUMER AND COMMERCIAL SERVICES			
Yukon Utilities Board Hearings	100	800	900
TOTAL OF OTHER O&M RECOVERIES	1,175	0	1,175
TOTAL O&M RECOVERIES	1,275	860	2,135

CAPITAL EXPENDITURES

COMMUNITY AND CORRECTIONAL SERVICES			
Correctional Reform - New Facility	2,000	(503)	1,497
TOTAL OF OTHER CAPITAL EXPENDITURES	373	0	373
TOTAL CAPITAL EXPENDITURES	2,373	(503)	1,870