

**OPERATION AND MAINTENANCE  
EXPENDITURE SUMMARY BY DEPARTMENT / CORPORATION  
(\$000'S)**

| <b>VOTE</b>               | <b>DEPARTMENT / CORPORATION</b>       | <b>2001-02<br/>VOTED<br/>TO DATE</b> | <b>SUPPLE-<br/>MENTARY<br/>NO. 1</b> | <b>2001-02<br/>REVISED<br/>VOTE</b> |
|---------------------------|---------------------------------------|--------------------------------------|--------------------------------------|-------------------------------------|
| 01                        | Yukon Legislative Assembly            | 3,229                                | 60                                   | 3,289                               |
| 02                        | Executive Council Office              | 14,334                               | (5)                                  | 14,329                              |
| 09                        | Community and Transportation Services | 69,765                               | 873                                  | 70,638                              |
| 07                        | Economic Development                  | 7,770                                | (598)                                | 7,172                               |
| 03                        | Education                             | 90,475                               | 3,303                                | 93,778                              |
| 12                        | Finance                               | 4,249                                | (568)                                | 3,681                               |
| 16                        | Government Services                   | 24,973                               | 318                                  | 25,291                              |
| 15                        | Health and Social Services            | 125,889                              | 5,095                                | 130,984                             |
| 08                        | Justice                               | 34,369                               | 1,501                                | 35,870                              |
| 10                        | Public Service Commission             | 11,728                               | 665                                  | 12,393                              |
| 14                        | Renewable Resources                   | 16,122                               | 176                                  | 16,298                              |
| 13                        | Tourism                               | 11,552                               | 159                                  | 11,711                              |
| 11                        | Women's Directorate                   | 584                                  | 9                                    | 593                                 |
| 22                        | Yukon Development Corporation         | one dollar                           | 0                                    | one dollar                          |
| 18                        | Yukon Housing Corporation             | 12,605                               | 0                                    | 12,605                              |
| 19                        | Yukon Liquor Corporation              | one dollar                           | 0                                    | one dollar                          |
| 23                        | Office of the Ombudsman               | 312                                  | 23                                   | 335                                 |
| 24                        | Elections Office                      | 232                                  | 91                                   | 323                                 |
| <b>Total Expenditures</b> |                                       | <b>428,188</b>                       | <b>11,102</b>                        | <b>439,290</b>                      |