

PUBLIC SERVICE COMMISSION



**VOTE 10
PUBLIC SERVICE COMMISSION**

MINISTER

Hon. D. Eftoda

DEPUTY MINISTER

P. Daws

DEPARTMENTAL OBJECTIVES

- To have valued partnerships and to provide human resource expertise leading to organizational excellence.
- To provide corporate leadership in human resource management services for the Government of the Yukon.
- To plan and implement Representative Public Service provisions of Yukon First Nation Land Claim Agreements.

FINANCIAL SUMMARY (\$000'S)	2001-02 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2001-02 REVISED VOTE
Operation and Maintenance Expenditures	11,728	665	12,393
Operation and Maintenance Recoveries	45	0	45
Revenue	0	0	0
Capital Expenditures	35	0	35
Capital Recoveries	0	0	0

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DETAILS (\$000'S)	2001-02 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2001-02 REVISED VOTE
<u>OPERATION AND MAINTENANCE EXPENDITURES</u>			
FINANCE AND ADMINISTRATION	550	150	700
PAY AND BENEFITS MANAGEMENT	998	86	1,084
STAFF RELATIONS	925	90	1,015
WORKERS' COMPENSATION FUND	2,284	339	2,623
TOTAL OF OTHER O&M PROGRAMS	6,971	0	6,971
TOTAL O&M EXPENDITURES	11,728	665	12,393