

# RENEWABLE RESOURCES



**VOTE 14****DEPARTMENT OF RENEWABLE RESOURCES****MINISTER****Hon. D. Eftoda****A/DEPUTY MINISTER****J. Waters****DEPARTMENTAL OBJECTIVE**

- To ensure that the renewable resources and the environment of the Yukon are managed and used in accordance with government policy by:
  - maintaining and enhancing the quality of the Yukon's environment for present and future generations through ecosystem-based management, conservation of resources and protection and maintenance of biodiversity;
  - implementing the Yukon Protected Areas Strategy, and the principles of the Yukon Conservation Strategy;
  - ensuring that Yukon people have the opportunity to be involved in the development and review of departmental programs, policies, legislation and regulations through open and effective communication and processes;
  - managing renewable resources in a manner that promotes integration with other sectors such as economic development, so that optimum benefits can be derived for all Yukon people;
  - participating in national and international measures designed to enhance environmental quality and encourage sustainable use of renewable resources;
  - integrating, implementing and managing additional authorities and responsibilities in areas of renewable resources and environmental management as they are devolved from the Government of Canada, that are consistent with the Government of the Yukon's policy and constitutional objectives; and
  - undertaking resource management activities that meet the Government of the Yukon's obligations and respect the rights of aboriginal people and relationships established through land claim and self-government agreements.

<b>FINANCIAL SUMMARY (\$000'S)</b>	2001-02 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2001-02 REVISED VOTE
<b>Operation and Maintenance Expenditures</b>	16,122	175	16,298
<b>Operation and Maintenance Recoveries</b>	773	175	949
<b>Revenue</b>	809	0	809
<b>Capital Expenditures</b>	1,900	100	2,000
<b>Capital Recoveries</b>	219	0	219

## RENEWABLE RESOURCES

DETAILS (\$000'S)	2001-02 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2001-02 REVISED VOTE
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### OPERATION AND MAINTENANCE EXPENDITURES

POLICY AND PLANNING	1,232	(104)	1,128
RESOURCE MANAGEMENT	12,091	270	12,361
LAND CLAIMS	1,091	10	1,101
<b>TOTAL OF OTHER O&amp;M PROGRAMS</b>	<b>1,708</b>	<b>0</b>	<b>1,708</b>
<b>TOTAL O&amp;M EXPENDITURES</b>	<b>16,122</b>	<b>176</b>	<b>16,298</b>

### OPERATION AND MAINTENANCE RECOVERIES

<b>RESOURCE MANAGEMENT</b>			
Forage Crop Losses	0	76	76
Agriculture Ministers' Conference	0	56	56
Freshwater Fisheries Cooperation Agreement	0	20	20
Porcupine Caribou Herd Monitoring	0	14	14
<b>LAND CLAIMS</b>			
Inuvialuit Final Agreement (IFA)	762	10	772
<b>TOTAL OF OTHER O&amp;M RECOVERIES</b>	<b>11</b>	<b>0</b>	<b>11</b>
<b>TOTAL O&amp;M RECOVERIES</b>	<b>773</b>	<b>176</b>	<b>949</b>

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<b>DETAILS (\$000'S)</b>	<b>2001-02 VOTED TO DATE</b>	<b>SUPPLE- MENTARY NO. 1</b>	<b>2001-02 REVISED VOTE</b>
<b><u>CAPITAL EXPENDITURES</u></b>			
<b>CORPORATE SERVICES</b>			
Operational Equipment	110	5	115
<b>RESOURCE MANAGEMENT</b>			
<b>Protected Areas</b>			
Park System Plan	200	50	250
Resource Assessment	200	36	236
<b>Territorial Campgrounds and Day Use Areas</b>			
Capital Works - Campground Facilities	270	9	279
<b>TOTAL OF OTHER CAPITAL EXPENDITURES</b>	1,120	0	1,120
<b>TOTAL CAPITAL EXPENDITURES</b>	1,900	100	2,000