

TOURISM



**VOTE 13
DEPARTMENT OF TOURISM**

MINISTER

Hon. S. Edelman

DEPUTY MINISTER

D. Brennan

DEPARTMENTAL OBJECTIVES

- In partnership with the private sector, interest groups, municipal governments, First Nation governments and other government departments:
 - to stimulate and sustain economic growth and employment opportunities for the benefit of Yukon people through the development and growth of the tourism sector in the Yukon by participating in government diversification, investment, trade and export strategies; and
 - to stimulate and sustain economic growth and maximize socio-cultural benefits for Yukon residents and visitors through the preservation, development, interpretation, and growth of the Yukon's historic resources and of visual, literary and performing arts and cultural industries in the Yukon.

FINANCIAL SUMMARY (\$000'S)	2001-02 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2001-02 REVISED VOTE
Operation and Maintenance Expenditures	11,552	159	11,711
Operation and Maintenance Recoveries	240	159	399
Revenue	220	0	220
Capital Expenditures	3,675	799	4,474
Capital Recoveries	0	63	63

TOURISM

DETAILS (\$000'S)	2001-02 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2001-02 REVISED VOTE
OPERATION AND MAINTENANCE EXPENDITURES			
HERITAGE	1,370	4	1,374
MARKETING	6,160	155	6,315
TOTAL OF OTHER O&M PROGRAMS	4,022	0	4,022
TOTAL O&M EXPENDITURES	11,552	159	11,711

OPERATION AND MAINTENANCE RECOVERIES

HERITAGE			
Carcross Walking Tour Brochure	0	4	4
MARKETING			
Scenic By-ways Project	0	87	87
Co-operative United States Small Advertising	0	53	53
City of Whitehorse Information Kiosk	0	15	15
TOTAL OF OTHER O&M RECOVERIES	240	0	240
TOTAL O&M RECOVERIES	240	159	399

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DETAILS (\$000'S)	2001-02 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2001-02 REVISED VOTE
CAPITAL EXPENDITURES			
CORPORATE SERVICES			
General Corporate Support			
Office Furniture, Equipment, Systems and Space	68	9	77
Marketing Initiatives			
Tourism Marketing Fund	0	83	83
HERITAGE			
Historic Resources			
Capital Maintenance			
- Yukon Beringia Interpretive Centre	25	(9)	16
Historic Resources Trust Fund	0	436	436
Museums			
Museums Assistance	345	100	445
Artifact Inventory and Cataloguing	77	52	129
Conservation and Security	40	11	51
INDUSTRY SERVICES			
Industry and Regional Services			
Product and Resource Assessment	75	65	140
MARKETING			
Visitor Reception Centres (VRC)			
Development - Beaver Creek	0	6	6
ARTS AND CULTURAL INDUSTRIES			
Visual Arts			
Visual Arts Acquisition	10	10	20
Millennium Fine Arts	50	15	65
Millennium Celebrations			
Millennium Fund	0	21	21
TOTAL OF OTHER CAPITAL EXPENDITURES	2,985	0	2,985
TOTAL CAPITAL EXPENDITURES	3,675	799	4,474

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DETAILS (\$000'S)	2001-02 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2001-02 REVISED VOTE
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CAPITAL RECOVERIES

HERITAGE

Artifact Inventory and Cataloguing	0	52	52
Conservation and Security	0	11	11
TOTAL CAPITAL RECOVERIES	0	63	63