

YUKON HOUSING CORPORATION



**VOTE 18
YUKON HOUSING CORPORATION**

MINISTER

Hon. W. Jim

CHAIRPERSON PRESIDENT

C. Bullen V. Hancock

CORPORATE OBJECTIVES

- To achieve its mission, the Yukon Housing Corporation will:
 - facilitate community development to enable communities to address their housing needs;
 - play a lead role in dispensing information and transferring technology to the Yukon housing industry;
 - respond to the limitations of the housing marketplace with direct programming. This programming will include: provision of affordable, suitable and adequate accommodation to Yukon households in need; assistance to Yukon residents to construct, purchase or repair their homes; and, provision of adequate and suitable accommodation to Government of the Yukon employees living in rural communities, and administration of the Employee Housing Buyback Program;
 - stimulate and encourage the marketplace to fulfil long-term housing needs; and
 - stimulate and encourage the housing sector to participate in community and industry opportunities which further strengthen Yukon's economy.

FINANCIAL SUMMARY (\$000'S)	2001-02 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2001-02 REVISED VOTE
Operation and Maintenance Expenditures	12,605	0	12,605
Operation and Maintenance Recoveries	9,255	864	10,119
Revenue	0	0	0
Capital Expenditures	15,934	4,880	20,814
Capital Recoveries	13,740	4,880	18,620

YUKON HOUSING CORPORATION

DETAILS (\$000'S)	2001-02 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2001-02 REVISED VOTE
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OPERATION AND MAINTENANCE RECOVERIES

Rent	2,671	824	3,495
Other Recoveries	2,224	40	2,264
TOTAL OF OTHER O&M RECOVERIES	4,360	0	4,360
TOTAL O&M RECOVERIES	9,255	864	10,119

CAPITAL EXPENDITURES

REPAIR AND UPGRADE

Energy Management Loans/Programs	270	(20)	250
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HOME OWNERSHIP

Mortgage Financing Loans	6,700	4,900	11,600
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TOTAL OF OTHER CAPITAL EXPENDITURES	8,964	0	8,964
TOTAL CAPITAL EXPENDITURES	15,934	4,880	20,814

CAPITAL RECOVERIES

REPAIR AND UPGRADE

Energy Management Loans/Programs	270	(20)	250
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HOME OWNERSHIP

Mortgage Financing Loans	6,700	4,900	11,600
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TOTAL OF OTHER CAPITAL RECOVERIES	6,770	0	6,770
TOTAL CAPITAL RECOVERIES	13,740	4,880	18,620