

# FINANCE

**VOTE 12  
DEPARTMENT OF FINANCE**

**MINISTER**

**Hon. P. Duncan**

**DEPUTY MINISTER**

**C. Sanderson**

**DEPARTMENTAL OBJECTIVE**

- To ensure that the financial resources of the Government of the Yukon are managed in a manner that meets the priorities of the Government and complies with the statutes.

<b>FINANCIAL SUMMARY (\$000'S)</b>	<b>2001-02 VOTED TO DATE</b>	<b>SUPPLE- MENTARY NO. 2</b>	<b>2001-02 REVISED VOTE</b>
<b>Operation and Maintenance Expenditures</b>	3,681	764	4,445
<b>Operation and Maintenance Recoveries</b>	16	0	16
<b>Revenue</b>	52,324	0	52,324
<b>Capital Expenditures</b>	30	0	30
<b>Capital Recoveries</b>	0	0	0

**FINANCE**

<b>DETAILS (\$000'S)</b>	<b>2001-02 VOTED TO DATE</b>	<b>SUPPLE- MENTARY NO. 2</b>	<b>2001-02 REVISED VOTE</b>
<b><u>OPERATION AND MAINTENANCE EXPENDITURES</u></b>			
<b>TREASURY</b>	3,923	(28)	3,895
<b>BAD DEBTS EXPENSE</b>	(644)	792	148
<b>TOTAL OF OTHER O&amp;M PROGRAMS</b>	402	0	402
<b>TOTAL O&amp;M EXPENDITURES</b>	3,681	764	4,445