

**OPERATION AND MAINTENANCE
EXPENDITURE SUMMARY BY DEPARTMENT / CORPORATION
(\$000'S)**

| VOTE | DEPARTMENT / CORPORATION | 2001-02 VOTED TO DATE | SUPPLE- MENTARY NO. 2 | 2001-02 REVISED VOTE |
|---------------------------|---------------------------------------|--------------------------------------|--------------------------------------|-------------------------------------|
| 01 | Yukon Legislative Assembly | 3,289 | 0 | 3,289 |
| 02 | Executive Council Office | 14,329 | 0 | 14,329 |
| 09 | Community and Transportation Services | 70,638 | 0 | 70,638 |
| 07 | Economic Development | 7,172 | 0 | 7,172 |
| 03 | Education | 93,778 | 0 | 93,778 |
| 12 | Finance | 3,681 | 764 | 4,445 |
| 16 | Government Services | 25,291 | 0 | 25,291 |
| 15 | Health and Social Services | 130,984 | 0 | 130,984 |
| 08 | Justice | 35,870 | 0 | 35,870 |
| 10 | Public Service Commission | 12,393 | 0 | 12,393 |
| 14 | Renewable Resources | 16,298 | 75 | 16,373 |
| 13 | Tourism | 11,711 | 225 | 11,936 |
| 11 | Women's Directorate | 593 | 0 | 593 |
| 22 | Yukon Development Corporation | one dollar | 0 | one dollar |
| 18 | Yukon Housing Corporation | 12,605 | 0 | 12,605 |
| 19 | Yukon Liquor Corporation | one dollar | 0 | one dollar |
| 23 | Office of the Ombudsman | 335 | 0 | 335 |
| 24 | Elections Office | 323 | 0 | 323 |
| Total Expenditures | | 439,290 | 1,064 | 440,354 |