

RENEWABLE RESOURCES



**VOTE 14
DEPARTMENT OF RENEWABLE RESOURCES**

**MINISTER
Hon. D. Eftoda
DEPUTY MINISTER
K. Cameron**

DEPARTMENTAL OBJECTIVE

- To ensure that the renewable resources and the environment of the Yukon are managed and used in accordance with government policy by:
 - maintaining and enhancing the quality of the Yukon's environment for present and future generations through ecosystem-based management, conservation of resources and protection and maintenance of biodiversity;
 - implementing the Yukon Protected Areas Strategy, and the principles of the Yukon Conservation Strategy;
 - ensuring that Yukon people have the opportunity to be involved in the development and review of departmental programs, policies, legislation and regulations through open and effective communication and processes;
 - managing renewable resources in a manner that promotes integration with other sectors such as economic development, so that optimum benefits can be derived for all Yukon people;
 - participating in national and international measures designed to enhance environmental quality and encourage sustainable use of renewable resources;
 - integrating, implementing and managing additional authorities and responsibilities in areas of renewable resources and environmental management as they are devolved from the Government of Canada, that are consistent with the Government of the Yukon's policy and constitutional objectives; and
 - undertaking resource management activities that meet the Government of the Yukon's obligations and respect the rights of aboriginal people and relationships established through land claim and self-government agreements.

FINANCIAL SUMMARY (\$000'S)	2001-02 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2001-02 REVISED VOTE
Operation and Maintenance Expenditures	16,298	75	16,373
Operation and Maintenance Recoveries	949	75	1,024
Revenue	809	0	809
Capital Expenditures	2,000	0	2,000
Capital Recoveries	219	0	219

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DETAILS (\$000'S)	2001-02 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2001-02 REVISED VOTE
<u>OPERATION AND MAINTENANCE EXPENDITURES</u>			
RESOURCE MANAGEMENT	12,361	75	12,436
TOTAL OF OTHER O&M PROGRAMS	3,937	0	3,937
TOTAL O&M EXPENDITURES	16,298	75	16,373

OPERATION AND MAINTENANCE RECOVERIES

RESOURCE MANAGEMENT			
Forage Crop Losses	76	37	113
Parks Canada - Nahanni Caribou Survey	0	10	10
Fur Institute of Canada - Trapper Meetings	0	5	5
Selkirk First Nation - Moose Survey	0	10	10
Environment Canada - Forum Francophone International Planet'ERE 2	0	3	3
Environment Canada - Air Pollution Monitoring Station Renovations	0	5	5
Agriculture Canada - Marketing Education	0	5	5
TOTAL OF OTHER O&M RECOVERIES	873	0	873
TOTAL O&M RECOVERIES	949	75	1,024