

# TOURISM

**VOTE 13  
DEPARTMENT OF TOURISM**

**MINISTER**

**Hon. D. Eftoda**

**DEPUTY MINISTER**

**V. Hancock**

**DEPARTMENTAL OBJECTIVES**

- In partnership with the private sector, interest groups, municipal governments, First Nation governments and other government departments:
  - to stimulate and sustain economic growth and employment opportunities for the benefit of Yukon people through the development and growth of the tourism sector in the Yukon by participating in government diversification, investment, trade and export strategies; and
  - to stimulate and sustain economic growth and maximize socio-cultural benefits for Yukon residents and visitors through the preservation, development, interpretation, and growth of the Yukon's historic resources and of visual, literary and performing arts and cultural industries in the Yukon.

<b>FINANCIAL SUMMARY (\$000'S)</b>	2001-02 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2001-02 REVISED VOTE
<b>Operation and Maintenance Expenditures</b>	11,711	225	11,936
<b>Operation and Maintenance Recoveries</b>	399	0	399
<b>Revenue</b>	220	0	220
<b>Capital Expenditures</b>	4,474	278	4,752
<b>Capital Recoveries</b>	63	40	103

**TOURISM**

<b>DETAILS (\$000'S)</b>	<b>2001-02 VOTED TO DATE</b>	<b>SUPPLE- MENTARY NO. 2</b>	<b>2001-02 REVISED VOTE</b>
<b><u>OPERATION AND MAINTENANCE EXPENDITURES</u></b>			
<b>CORPORATE SERVICES</b>	1,483	175	1,658
<b>MARKETING</b>	6,315	50	6,365
<b>TOTAL OF OTHER O&amp;M PROGRAMS</b>	3,913	0	3,913
<b>TOTAL O&amp;M EXPENDITURES</b>	11,711	225	11,936
<b><u>CAPITAL EXPENDITURES</u></b>			
<b>INDUSTRY SERVICES</b>			
<b>Industry and Regional Services</b>			
Product and Resource Assessment	140	40	180
<b>ARTS AND CULTURAL INDUSTRIES</b>			
<b>Film Industry</b>			
Film Infrastructure Support	62	238	300
<b>TOTAL OF OTHER CAPITAL EXPENDITURES</b>	4,272	0	4,272
<b>TOTAL CAPITAL EXPENDITURES</b>	4,474	278	4,752
<b><u>CAPITAL RECOVERIES</u></b>			
<b>INDUSTRY SERVICES</b>			
<b>Industry and Regional Services</b>			
Product and Resource Assessment	0	40	40
<b>TOTAL OF OTHER CAPITAL RECOVERIES</b>	63	0	63
<b>TOTAL CAPITAL RECOVERIES</b>	63	40	103