

**OPERATION AND MAINTENANCE
EXPENDITURE SUMMARY BY DEPARTMENT / CORPORATION
(\$000'S)**

VOTE	DEPARTMENT / CORPORATION	2001-02 VOTED TO DATE	SUPPLE- MENTARY NO. 3	UNDER EXPEND- ITURE	2001-02 REVISED VOTE
01	Yukon Legislative Assembly	3,289	0	(141)	3,148
02	Executive Council Office	14,329	0	(2,931)	11,398
09	Community and Transportation Services	70,638	0	(343)	70,295
07	Economic Development	7,172	0	(193)	6,979
03	Education	93,778	0	(246)	93,532
12	Finance	4,445	0	(49)	4,396
16	Government Services	25,291	0	(67)	25,224
15	Health and Social Services	130,984	0	(224)	130,760
08	Justice	35,870	754	0	36,624
10	Public Service Commission	12,393	0	(603)	11,790
14	Renewable Resources	16,373	0	(229)	16,144
13	Tourism	11,936	49	0	11,985
11	Women's Directorate	593	0	(15)	578
22	Yukon Development Corporation	one dollar	0	0	0
18	Yukon Housing Corporation	12,605	0	(1,453)	11,152
19	Yukon Liquor Corporation	one dollar	0	0	0
23	Office of the Ombudsman	335	0	(7)	328
24	Elections Office	323	0	(16)	307
Total Expenditures		440,354	803	(6,517)	434,640